

CHIHUAHUA

FUENTE

CONSEJO DE ARMONIZACIÓN CONTABLE DEL ESTADO DE CHIHUAHUA

FECHA DE EMISIÓN

31/10/2013

FECHA DE DESCARGA

07/11/2013

LINK DE CONSULTA

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SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2013
(CFRAS AL 30 DE SEPTIEMBRE DE 2013)
(PESOS)
ENTIDAD FEDERATIVA-CHIHUAHUA

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	PRESUPUESTO CONVENDIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				SALDO				
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	
1		PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA	\$0.00	\$0.00	\$10,950,000.00	\$10,950,000.00	\$0.00	\$0.00	\$1,844,464.58	\$1,844,464.58	\$0.00	\$0.00	\$89,830.06	\$89,830.06	\$0.00	\$0.00	\$4,823,367.14	\$4,823,367.14	\$0.00	\$0.00	\$4,192,338.22	\$4,192,338.22	
1	1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$214,464.58	\$214,464.58	\$0.00	\$0.00	\$89,830.06	\$89,830.06	\$0.00	\$0.00	\$4,203,367.14	\$4,203,367.14	\$0.00	\$0.00	\$3,492,338.22	\$3,492,338.22	
1	3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$1,630,000.00	\$1,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,000.00	\$620,000.00	\$0.00	\$0.00	\$2,700,000.00	\$2,700,000.00	
2		PORTALAMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN	\$81,102,069.25	\$2,656,703.75	\$32,002,582.02	\$86,761,355.00	\$39,601,873.23	\$277,061.78	\$386,181.82	\$40,085,110.78	\$0.00	\$0.00	\$175,159.03	\$175,159.03	\$41,713,439.69	\$2,166,404.35	\$7,438,659.15	\$51,318,903.94	\$0.00	\$0.00	\$4,202,582.02	\$4,202,582.02	
2	3000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$32,002,582.02	\$32,002,582.02	\$0.00	\$0.00	\$186,181.82	\$186,181.82	\$0.00	\$0.00	\$175,159.03	\$175,159.03	\$0.00	\$0.00	\$7,438,659.15	\$7,438,659.15	\$0.00	\$0.00	\$4,202,582.02	\$4,202,582.02	
2	3000	SERVICIOS GENERALES	\$11,102,069.25	\$2,656,703.75	\$0.00	\$13,758,773.00	\$9,258,773.00	\$277,061.78	\$0.00	\$9,535,824.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2,056,543.92	\$2,166,404.35	\$0.00	\$4,232,948.27	\$0.00	\$0.00	\$0.00	\$0.00	
2	6000	INVERSIÓN PÚBLICA	\$70,000,000.00	\$0.00	\$0.00	\$70,000,000.00	\$30,343,104.23	\$0.00	\$0.00	\$30,343,104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$39,656,895.77	\$0.00	\$0.00	\$39,656,895.77	\$0.00	\$0.00	\$0.00	\$0.00	
3		PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD	\$6,130,000.00	\$0.00	\$0.00	\$6,130,000.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,792,126.80	\$0.00	\$5,792,126.80	
3	3000	SERVICIOS GENERALES	\$2,330,000.00	\$0.00	\$0.00	\$2,330,000.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,052,126.80	\$0.00	\$2,052,126.80	
3	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$3,200,000.00	
4		INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL	\$11,000,000.00	\$0.00	\$0.00	\$11,000,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	
4	6000	INVERSIÓN PÚBLICA	\$11,000,000.00	\$0.00	\$0.00	\$11,000,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	
6		HUELLA BALÍSTICA Y RASTREO COMPUTARIZADO DE	\$4,630,000.00	\$0.00	\$0.00	\$4,630,000.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$7,040.00
6	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,630,000.00	\$0.00	\$0.00	\$4,630,000.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$7,040.00
7		ACCESO A LA JUSTICIA PARA LAS MUJERES	\$7,040.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7	3000	SERVICIOS PERSONALES	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,008,200.00	\$0.00	\$0.00	\$2,008,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9		PORTALAMIENTO DE LAS CAPACIDADES HUMANAS Y	\$40,000,000.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$39,000,000.00	\$0.00	
9	3000	MATERIALES Y SUMINISTROS	\$4,278,705.10	\$0.00	\$0.00	\$4,278,705.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$3,278,705.10	\$0.00	
9	3000	SERVICIOS GENERALES	\$8,400,000.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	
9	6000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$22,098,558.20	\$0.00	\$0.00	\$22,098,558.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,098,558.20	\$0.00	
9	6000	INVERSIÓN PÚBLICA	\$5,230,736.70	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	
10		RED NACIONAL DE TELECOMUNICACIONES	\$15,941,607.90	\$24,420,000.00	\$0.00	\$40,361,607.90	\$2,498,214.28	\$10,597,200.20	\$0.00	\$13,095,414.48	\$0.00	\$0.00	\$0.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$101,384.00	\$13,344,810.64	\$13,819,988.78	\$0.00	\$27,164,809.42	
10	2000	MATERIALES Y SUMINISTROS	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$2,498,214.28	\$0.00	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	
10	3000	SERVICIOS GENERALES	\$2,300,000.00	\$11,600,000.00	\$0.00	\$13,900,000.00	\$10,597,200.20	\$0.00	\$10,597,200.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600,000.00	
10	6000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,861,607.90	\$4,500,000.00	\$0.00	\$8,361,607.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$101,384.00	\$3,760,223.90	\$4,500,000.00	\$0.00	\$8,260,223.90	
10	6000	INVERSIÓN PÚBLICA	\$7,280,000.00	\$8,320,000.00	\$0.00	\$15,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320,000.00	\$15,600,000.00	
11		SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)	\$22,906,935.10	\$0.00	\$7,539,433.98	\$30,446,369.08	\$0.00	\$0.00	\$358.43	\$358.43	\$0.00	\$0.00	\$113,090.24	\$113,090.24	\$0.00	\$0.00	\$849,536.95	\$849,536.95	\$22,906,935.10	\$0.00	\$6,576,448.36	\$29,483,383.46	
11	1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$7,539,433.98	\$7,539,433.98	\$0.00	\$0.00	\$358.43	\$358.43	\$0.00	\$0.00	\$113,090.24	\$113,090.24	\$0.00	\$0.00	\$849,536.95	\$849,536.95	\$0.00	\$0.00	\$6,576,448.36	\$6,576,448.36	
11	2000	MATERIALES Y SUMINISTROS	\$1,380,000.00	\$0.00	\$0.00	\$1,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380,000.00	
11	3000	SERVICIOS GENERALES	\$5,520,000.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	
11	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$16,086,935.10	\$0.00	\$0.00	\$16,086,935.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,086,935.10	
12		SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE	\$1,373,000.00	\$0.00	\$3,330,000.00	\$4,703,000.00	\$57,522.08	\$0.00	\$1,075.29	\$58,597.37	\$0.00	\$0.00	\$32,236.30	\$32,236.30	\$91,304.36	\$0.00	\$464,100.22	\$555,404.58	\$1,224,173.56	\$0.00	\$2,832,826.44	\$4,056,761.76	
12	1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$3,180,000.00	\$3,180,000.00	\$0.00	\$0.00	\$1,075.29	\$1,075.29	\$0.00	\$0.00	\$32,236.30	\$32,236.30	\$0.00	\$0.00	\$325,700.04	\$325,700.04	\$0.00	\$0.00	\$2,820,988.37	\$2,820,988.37	
12	2000	MATERIALES Y SUMINISTROS	\$16,000.00	\$0.00	\$150,000.00	\$166,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,916.38	\$0.00	\$138,400.18	\$145,316.56	\$9,088.62	\$0.00	\$11,599.82	\$20,683.44	
12	3000	SERVICIOS GENERALES	\$80,000.00	\$0.00	\$80,000.00	\$160,000.00	\$57,522.08	\$0.00	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,477.92	
12	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,277,000.00	\$0.00	\$0.00	\$1,277,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,387.98	\$1,192,612.02	\$0.00	\$84,387.98	\$1,192,612.02	\$0.00	\$0.00	\$1,192,612.02	
13		REGISTRO PÚBLICO VEHICULAR	\$4,305,000.00	\$0.00	\$2,339,000.00	\$6,644,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,305,000.00	\$2,339,000.00	
13	1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$2,339,000.00	\$2,339,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,339,000.00	
13	2000	MATERIALES Y SUMINISTROS	\$520,000.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	
13	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,785,000.00	\$0.00	\$0.00	\$3,785,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,785,000.00	
15		EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	\$1,800,000.00	\$0.00	\$5																		

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)
 ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013
 ENTIDAD FEDERATIVA: CAMPECHE
 CORTE A: 30 DE SEPTIEMBRE DE 2013

ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES(FASP)				RECURSOS COMPROMETIDOS				RECURSOS DISPONIBLES				META CONVENIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR			
MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS
\$0.00	\$521,757.98	\$521,757.98	\$48,018,446.79	\$10,874,251.93	\$58,892,698.72	\$4,405,688.67	\$0.00	\$4,405,688.67	\$63,298,387.39	\$110,126,580.03	\$39,948,345.25	\$150,074,925.28	\$60,243,327.75	\$0.00	\$60,243,327.75	\$210,318,253.03		56,287.00	0	2,739.00	0	53,548.00	0
\$0.00	\$89,830.06	\$89,830.06	\$0.00	\$0.00	\$0.00	\$214,464.58	\$0.00	\$214,464.58	\$214,464.58	\$0.00	\$0.00	\$0.00	\$1,492,338.22	\$0.00	\$1,492,338.22	\$4,192,338.22		20	0	0	0	20	0
\$0.00	\$89,830.06	\$89,830.06	\$0.00	\$0.00	\$0.00	\$214,464.58	\$0.00	\$214,464.58	\$214,464.58	\$0.00	\$0.00	\$0.00	\$1,492,338.22	\$0.00	\$1,492,338.22	\$4,192,338.22		20	0	0	0	20	0
\$0.00	\$89,830.06	\$89,830.06	\$0.00	\$0.00	\$0.00	\$214,464.58	\$0.00	\$214,464.58	\$214,464.58	\$0.00	\$0.00	\$0.00	\$1,492,338.22	\$0.00	\$1,492,338.22	\$4,192,338.22		20	0	0	0	20	0
\$0.00	\$89,830.06	\$89,830.06	\$0.00	\$0.00	\$0.00	\$214,464.58	\$0.00	\$214,464.58	\$214,464.58	\$0.00	\$0.00	\$0.00	\$1,492,338.22	\$0.00	\$1,492,338.22	\$4,192,338.22	Persona	20	0	0	0	20	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,630,000.00	\$0.00	\$1,630,000.00	\$1,630,000.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,700,000.00		19	0	6	0	13	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,630,000.00	\$0.00	\$1,630,000.00	\$1,630,000.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,700,000.00		19	0	6	0	13	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00		8	0	0	0	8	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	Curso	8	0	0	0	8	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,630,000.00	\$0.00	\$1,630,000.00	\$1,630,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00		11	0	6	0	5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,630,000.00	\$0.00	\$1,630,000.00	\$1,630,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00	Servicio	11	0	6	0	5	0
\$0.00	\$175,159.03	\$175,159.03	\$39,601,873.31	\$277,051.73	\$39,878,925.04	\$186,181.82	\$0.00	\$186,181.82	\$40,065,119.76	\$0.00	\$0.00	\$0.00	\$4,202,582.02	\$0.00	\$4,202,582.02	\$4,202,582.02		35	0	3	0	35	0
\$0.00	\$175,159.03	\$175,159.03	\$0.00	\$0.00	\$0.00	\$186,181.82	\$0.00	\$186,181.82	\$186,181.82	\$0.00	\$0.00	\$0.00	\$4,202,582.02	\$0.00	\$4,202,582.02	\$4,202,582.02		35	0	0	0	35	0
\$0.00	\$175,159.03	\$175,159.03	\$0.00	\$0.00	\$0.00	\$186,181.82	\$0.00	\$186,181.82	\$186,181.82	\$0.00	\$0.00	\$0.00	\$4,202,582.02	\$0.00	\$4,202,582.02	\$4,202,582.02		35	0	0	0	35	0
\$0.00	\$175,159.03	\$175,159.03	\$0.00	\$0.00	\$0.00	\$186,181.82	\$0.00	\$186,181.82	\$186,181.82	\$0.00	\$0.00	\$0.00	\$4,202,582.02	\$0.00	\$4,202,582.02	\$4,202,582.02	Persona	35	0	0	0	35	0
\$0.00	\$0.00	\$0.00	\$9,258,773.00	\$277,051.73	\$9,535,824.73	\$0.00	\$0.00	\$9,535,824.73	\$9,535,824.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$9,258,773.00	\$277,051.73	\$9,535,824.73	\$0.00	\$0.00	\$9,535,824.73	\$9,535,824.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$9,258,773.00	\$277,051.73	\$9,535,824.73	\$0.00	\$0.00	\$9,535,824.73	\$9,535,824.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Servicio	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$30,343,104.23	\$0.00	\$30,343,104.23	\$0.00	\$0.00	\$30,343,104.23	\$30,343,104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2	0	2	0	0	0
\$0.00	\$0.00	\$0.00	\$30,343,104.23	\$0.00	\$30,343,104.23	\$0.00	\$0.00	\$30,343,104.23	\$30,343,104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2	0	2	0	0	0
\$0.00	\$0.00	\$0.00	\$9,943,104.23	\$0.00	\$9,943,104.23	\$0.00	\$0.00	\$9,943,104.23	\$9,943,104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$9,943,104.23	\$0.00	\$9,943,104.23	\$0.00	\$0.00	\$9,943,104.23	\$9,943,104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Obra	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$20,400,000.00	\$0.00	\$20,400,000.00	\$0.00	\$0.00	\$20,400,000.00	\$20,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$20,400,000.00	\$0.00	\$20,400,000.00	\$0.00	\$0.00	\$20,400,000.00	\$20,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$337,873.20	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$337,873.20	\$5,792,126.80	\$0.00	\$5,792,126.80	\$5,792,126.80	\$0.00	\$5,792,126.80	\$5,792,126.80	Equipo	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$337,873.20	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$337,873.20	\$2,592,126.80	\$0.00	\$2,592,126.80	\$2,592,126.80	\$0.00	\$2,592,126.80	\$2,592,126.80		1,185.00	0	0	0	1,185.00	0
\$0.00	\$0.00	\$0.00	\$337,873.20	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$337,873.20	\$2,592,126.80	\$0.00	\$2,592,126.80	\$2,592,126.80	\$0.00	\$2,592,126.80	\$2,592,126.80		1,185.00	0	0	0	1,185.00	0
\$0.00	\$0.00	\$0.00	\$337,873.20	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$337,873.20	\$3,200,000.00	\$0.00	\$3,200,000.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$3,200,000.00	Servicio	200	0	0	0	200	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$3,200,000.00		200	0	0	0	200	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$3,200,000.00	Beca	200	0	0	0	200	0
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$9,500,000.00	\$0.00	\$9,500,000.00	\$9,500,000.00	\$0.00	\$9,500,000.00	\$9,500,000.00		3	0	1	0	2	0
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$9,500,000.00	\$0.00	\$9,500,000.00	\$9,500,000.00	\$0.00	\$9,500,000.00	\$9,500,000.00		3	0	1	0	2	0
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$9,500,000.00	\$0.00	\$9,500,000.00	\$9,500,000.00	\$0.00	\$9,500,000.00	\$9,500,000.00	Obra	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00		2	0	1	0	1	0
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Servicio	5	0	0	0	5	0
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Estudios/ Proyecto	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$4,622,960.00	\$7,040.00	\$0.00	\$7,040.00	\$7,040.00	\$0.00	\$7,040.00	\$7,040.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$4,622,960.00	\$7,040.00	\$0.00	\$7,040.00	\$7,040.00	\$0.00	\$7,040.00	\$7,040.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$4,622,960.00	\$7,040.00	\$0.00	\$7,040.00	\$7,040.00	\$0.00	\$7,040.00	\$7,040.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$4,622,960.00	\$7,040.00	\$0.00	\$7,040.00	\$7,040.00	\$0.00	\$7,040.00	\$7,040.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$4,622,960.00	\$3,615,240.00	\$0.00	\$3,615,240.00	\$3,615,240.00	\$0.00	\$3,615,240.00	\$3,615,240.00		107	0	0	0	107	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$7,040.00	\$7,040.00	\$0.00	\$7,040.00	\$7,040.00		38	0	0	0	38	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$7,040.00	\$7,040.00	\$0.00	\$7,040.00	\$7,040.00		38	0	0	0	38	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$7,040.00	\$7,040.00	\$0.00	\$7,040.00	\$7,040.00		38	0	0	0	38	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00	Pieza	4	0	0	0	4	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00		4	0	0	0	4	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008,200.00	\$0.00	\$2,008,200.00	\$2,008,200.00	\$0.00	\$2,008,200.00	\$2,008,200.00	Servicio	65	0	0	0	65	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967,400.00	\$0.00	\$967,400.00	\$967,400.00	\$0.00	\$967,400.00	\$967,400.00		60	0	0	0		

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)
 ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013
 ENTIDAD FEDERATIVA: CHIQUAHUA
 CORTE A: 30 DE SEPTIEMBRE DE 2013

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES										META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			UNIDAD DE MEDIDA	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS		
MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	Pieza	1,000.00	0	0	0	0	1,000.00	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$145,600.00	\$145,600.00		50	0	0	0	0	50	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$145,600.00	\$145,600.00		50	0	0	0	0	50	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$145,600.00	\$145,600.00	Pieza	50	0	0	0	0	50	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$890,000.00	\$0.00	\$890,000.00	\$890,000.00		3	0	0	0	0	3	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00		2	0	0	0	0	2	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00		2	0	0	0	0	2	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00	Servicio	2	0	0	0	0	2	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00		1	0	0	0	0	1	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00		1	0	0	0	0	1	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$26,125,545.45	\$27,979,945.45	\$3,300,000.00	\$0.00	\$3,300,000.00	\$31,279,945.45	Traslado	697	0	400	0	0	297	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45		206	0	0	0	0	206	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	Pieza	206	0	0	0	0	206	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45		69	0	0	0	0	69	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00		69	0	0	0	0	69	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	Pieza	69	0	0	0	0	69	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		400	0	400	0	0	0	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Equipo	400	0	400	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$1,854,400.00	\$1,854,400.00		22	0	0	0	0	22	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$1,854,400.00	\$1,854,400.00	Equipo	22	0	0	0	0	22	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00		4	0	0	0	0	4	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00		4	0	0	0	0	4	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00		4	0	0	0	0	4	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	Obra	4	0	0	0	0	4	0		

LIC. LUIS CARLOS CORDERO CAMARILLO

SECRETARIO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA

E.R.A.