CHIHUAHUA

FUENTE

CONSEJO DE ARMONIZACIÓN CONTABLE DEL ESTADO DE CHIHUAHUA

FECHA DE EMISIÓN

31/10/2013

FECHA DE DESCARGA

07/11/2013

LINK DE CONSULTA

http://www.chihuahua.gob.mx/atach2/cacech/uploads/anexos/2013/once/AVANCEFINANCIERO3ERTRIMESTREFASP2013CONAC.pdf

http://www.chihuahua.gob.mx/atach2/cacech/uploads/anexos/2013/once/ESTRUCPRESUPSEGREC3ERTRIM.pdf

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2013 (CIFRAS AL 30 DE SEPTIEMBRE DE 2013)

(PESOS) ENTIDAD FEDERATIVA: CHIHUAHUA

FINANCIAMIENTO CONJUNTO PRESUPUESTO CONVENIDO EJERCIDO ANEXO TÉCNICO / PROGRAMA CON DEVENGADO \$1,844,464.58 \$4,823,367.14 \$4,823,367.14 \$0.00 \$4,192,338.22 \$4,192,338.22 1000 SERVICIOS PERSONALES \$0.00 \$6,000,000.00 \$6,000,000.00 \$0.00 \$0.00 \$214,464.58 \$214,464.58 \$89,830.06 \$89,830.06 \$0.00 \$4,203,367.14 \$4,203,367.14 \$0.00 \$0.00 \$1,492,338.22 \$1,492,338.2 \$175,159.03 FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN \$81,102,069.25 \$2,656,703.75 \$12,002,582.02 \$95,761,355.02 \$39,601,877.23 \$277,051.73 \$186,181.82 \$40,065,110.78 \$0.0 \$0.00 \$175,159.03 \$41,713,439.69 \$2,166,404.35 \$7,438,659.15 \$51,318,503.19 \$0.00 \$0.00 \$4,202,582.02 \$4,202,582.0 \$4,202,582.02 \$4,202,582.0 3000 SERVICIOS GENERALES \$11,102,069.25 \$2,656,703.75 \$0.00 \$13,758,773.00 \$9,258,773.00 \$277,051.73 \$0.00 \$9,535,824.73 \$0.00 \$0.00 \$0.0 \$0.00 \$2,056,543.92 \$2,166,404.35 \$0.00 \$4,222,948.2 \$0.00 \$0.00 \$0.00 \$0.00 \$30 343 104 \$39,656,895 \$6,130,000.00 \$337,873.20 3000 SERVICIOS GENERALES \$2,930,000.00 \$0.00 \$0.00 \$2,930,000.00 \$337,873.20 \$0.00 \$337,873.20 \$0.00 \$0.00 \$2,592,126.80 \$0.00 \$2,592,126.80 INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL \$11,000,000.00 \$0.00 \$0.00 \$11,000,000.00 \$900,000.00 \$0.00 \$0.00 \$900,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$600,000.00 \$0.00 \$0.00 \$600,000.00 \$9,500,000.00 \$0.00 \$9,500,000.0 \$0.00 HUELLA BALÍSTICA Y RASTREO COMPUTARIZADO DE \$4,630,000.00 \$0.00 \$0.00 \$4,630,000.00 \$4,622,960.00 \$0.00 \$0.00 \$4,622,960.00 \$0.00 \$0.00 \$7,040.00 \$0.00 \$0.00 \$7,040.0 \$4,622,960. 2000 MATERIALES Y SUMINISTROS \$7,040.00 \$0.00 \$0.00 \$7,040.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,040.00 \$0.00 \$0.00 \$7,040.00 \$0.00 \$1,600,000.00 \$0.00 \$2,008,200.00 3000 SERVICIOS GENERALES \$1,600,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,600,000.00 FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS \$40,000,000,00 \$0.00 \$0.00 \$40.000.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000,000,00 \$0.00 \$0.00 \$1.000.000.00 \$39.000.000.00 \$0.00 \$0.00 \$39.000.000.00 3000 SERVICIOS GENERALES \$8,400,000.00 \$0.00 \$0.00 \$8,400,000.00 \$0.00 \$0.00 \$0.0 \$0.0 \$0.00 \$0.00 \$0.00 \$8,400,000.00 \$0.00 \$0.00 \$8,400,000.0 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES \$22,090,558.20 \$22,090,558.20 \$0.00 \$22,090,558.20 \$0.00 \$22,090,558.2 RED NACIONAL DE TELECOMUNICACIONES \$15.941.607.90 \$24,420,000,00 \$0.00 \$40.361.607.90 \$2.498.214.28 \$10.597,200,20 \$0.00 \$13.095.414.48 \$0.00 \$0.00 \$0.00 \$101.384.00 \$0.00 \$0.00 \$101.384.00 \$13.344.810.64 \$13.819.998.78 \$0.00 \$27.164.809.42 2000 MATERIALES Y SUMINISTROS \$2,500,000.00 \$0.00 \$0.00 \$2,500,000.00 \$2,498,214.2 \$0.00 \$2,498,214.28 \$0.00 \$0.00 \$0.00 \$0.00 \$1,785.72 \$0.00 \$1,785.7 3000 SERVICIOS GENERALES \$2,300,000,00 \$0.00 \$13.900.000.00 \$0.00 \$10.597,200,20 \$0.00 \$10,597,200,20 \$0.00 \$2,302,801,02 \$999,998,78 \$0.00 \$3.302,799.80 \$3,861,607.90 \$8,361,607.9 \$101,384.0 \$8,260,223.9 SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS) \$22,906,935.10 \$0.00 \$7,539,433.98 \$30,446,369.08 \$0.00 \$0.00 \$358.43 \$358.43 \$0.00 \$0.00 \$113,090.24 \$113,090.24 \$0.00 \$0.00 \$849,536.95 \$849,536.95 \$22,906,935.10 \$0.00 \$6,576,448.36 \$29,483,383.46 1000 SERVICIOS PERSONALES \$0.00 \$0.00 \$7,539,433.98 \$7,539,433.98 \$0.00 \$0.00 \$358.43 \$358.43 \$0.00 \$0.00 \$113,090.24 \$113,090.24 \$0.00 \$0.00 \$849,536.95 \$849,536.95 \$0.00 \$0.00 \$6,576,448.36 \$6,576,448.36 2000 MATERIALES Y SUMINISTROS \$1,300,000,00 \$0.00 \$0.00 \$1,300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,300,000,00 \$0.00 \$0.00 \$1.300,000.00 SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE \$1,373,000.00 \$0.00 \$3,330,000.00 \$4,703,000.0 \$57 522 0 \$0.00 \$1,075.29 \$58,597.37 \$0.00 \$32,236.30 \$32,236.30 \$91,304.36 \$464,100.22 \$555,404.58 \$1,224,173.56 \$0.00 \$2,832,588.19 \$4,056,761.7 1000 SERVICIOS PERSONALES \$0.00 \$3,180,000.00 \$3,180,000.00 \$1,075.29 \$1,075.29 \$32,236.30 \$0.00 \$2,820,988.37 \$2,820,988.3 2000 MATERIALES Y SUMINISTROS \$16,000.00 \$0.00 \$150,000.00 \$166,000.00 \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$6,916.38 \$138,400.18 \$145,316.56 \$9,083.62 \$0.00 \$11,599.82 \$20,683.4 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES \$84,387.9 \$84,387.9 \$1,192,612.0 \$1,192,612.0 REGISTRO PÚBLICO VEHICULAR \$4,305,000,00 \$0.00 \$2.339.000.00 \$6.644.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.305,000,00 \$0.00 \$2.339,000,00 \$6.644,000,0 1000 SERVICIOS PERSONALES \$0.00 \$0.00 \$2,339,000.00 \$2,339,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,339,000.00 \$2,339,000.00 \$520,000.0 \$3,785,000.0 2000 MATERIALES Y SLIMINISTRO \$520,000,00 \$0.00 \$520,000,00 \$520,000.0 \$3.785.000.0 \$0.00 \$2,345,537.94 \$3,345,537.94 EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES \$1,000,000.00 \$0.00 \$5,000,000.00 \$6,000,000.00 \$0.00 \$0.00 \$172,125.71 \$172,125.71 \$0.0 \$0.00 \$60,824.70 \$60,824.70 \$0.00 \$0.00 \$2,421,511.65 \$2,421,511.65 \$1,000,000.00 \$2,139,317.94 \$2,139,317: \$206,220.00 \$1,206,220. \$1,500,000 GENÉTICA FORENSE \$10 141 018 45 \$0.00 \$0.00 \$10.141.018.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8.589.289.60 \$0.00 \$0.00 \$8.589.289.60 \$0.00 \$0.00 \$1,551,728.85 2000 MATERIALES Y SUMINISTROS \$9,042,813.01 \$0.00 \$0.00 \$9,042,813.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,669,293.60 \$0.00 \$7,669,293.60 \$1,373,519.41 \$0.00 \$0.00 \$1,373,519.41 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES FORTALECIMIENTO DE PROGRA \$10.664.126.10 545.45 \$47.349.307.00 \$84,138,978.5 \$2.201.482.8 \$2,201,482,84 0.617.65 \$7.342.373.49 \$37.754.833.02 \$71.762.704.57 1000 SERVICIOS PERSONALES \$0.00 \$0.00 \$6,647,633.10 \$6,647,633.10 \$0.00 \$0.00 \$201,482.84 \$201,482.84 \$0.00 \$0.00 \$50,617.65 \$50,617.65 \$0.00 \$2,972,373.49 \$2,972,373.49 \$0.00 \$0.00 \$3,423,159.12 \$3,423,159.12 2000 MATERIALES Y SUMINISTROS \$8,407,926.10 \$0.00 \$28,011,673.90 \$36,419,600.00 \$0.00 \$0.0 \$2,380,000.0 \$4,370,000.00 \$0.00 \$23,641,673.90 \$29,669,600.00 3000 SERVICIOS GENERALES \$0.00 \$2,890,000.00 \$2,000,000 \$2,000,000.00 \$2,256,200.00 \$26,125,545,45 \$3,300,000.00 \$31,681,745,45 \$401.800.00 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES \$0.00 \$0.00 \$0.00 \$0.00 \$401.800.00 \$1.854.400.00 \$26.125.545.45 \$3.300.000.00 \$31.279.945.45 \$212,808,996.80 53,202,249.20 \$88,510,323.00 \$354,521,569.00 ,018,446.79 \$63,298,387.39 \$0.00 \$54,877,217.6 56,404.35 \$80,383,170.60 ,945,544.23 \$60,243,327.75 \$210,318,253. ANEXO TÉCNICO / PROGRAMA CON PRESUPUESTO CONVENIDO COMPROMETIDO EJERCIDO PRIORIDAD NACIONA 1000 SERVICIOS PERSONALES \$42,208,649.10 \$42,208,649.10 \$690,488.6 \$690,488.6 \$521,757.9 \$521,757.98 \$18,002,568.42 \$18,002,568.42 \$22,993,834.03 \$22,993,834.0 \$26.072.484.21 \$2,498,214,28 \$12,518,059,95 2000 MATERIALES Y SUMINISTROS \$0.00 \$28.161.673.90 \$54,234,158,11 \$0.00 \$2,498,214,28 \$0.00 \$0.00 \$11.056.209.9 \$4,508,400,18 \$15,564,610,16 \$0.00 \$23.653.273.72 \$36.171.333.67 \$14 256 703 75 \$10.874.251.93 \$8,340,000.00 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA \$3,200,000.00 \$0.00 \$0.00 \$3,200,000.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,200,000.00 \$0.00 \$0.00 \$3,200,000.0 \$50,963,178.66 \$30,625,545.45 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES \$57,093,706.64 \$30,625,545.45 \$3,300,000.00 \$91,019,252.0 \$4,622,960.00 \$0.00 \$4,622,960.00 \$0.00 \$1,507,567.9 \$1,507,567.98 \$3,300,000.00 \$84,888,724.1 6000 INVERSIÓN PÚBLICA \$8,320,000.00 \$6,500,000.00 \$108,330,736.70 \$31,243,104.23 \$31,243,104.23 \$0.00 \$40,256,895 \$40,256,895.77 \$22,010,736.70 013 \$212.808.996.80 \$53.202.249.20 \$88.510.323.00 \$354.521.569.00 \$48.018.446.79 \$4,405,688,6 \$63,298,387,39 5521.757.98 \$54.877.217.6 \$80,383,170,60 \$109,916,133,38 \$40,158,791,90 \$60,243,327,75 \$210,318,253,0

LIC. LUIS CARLOS CORDERO CAMARILLO

SECRETARIO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA

				ORIGEN DI APORTACIONES FEDERALES		RIGEN DE LOS RECURS			FINANCIAMIENTO				RECURSOS EJERCIDOS			FINANCIAMIENTO			R	RECURSOS DEVENGADO
		PROGRAMAS CON PRIORIDAD NACIONAL	APOI	RTACIONES FEDERALE	S	Al	PORTACIONES ESTATALES		CONJUNTO	APORTAC	CIONES FEDERALES (FASP)	Al	PORTACIONES ESTATALES	S	CONJUNTO	APORTA	CIONES FEDERALES(FASP)		AP
Año Entidad Programa	Capítulo Concepto Part. Gen.		FEDERAL	MUNCIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNCIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL
2013 8308 2013 8308		FASP 2013 PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA	\$212,808,996.80 \$0.00	\$53,202,249.20 \$0.00	\$266,011,246.00 \$0.00	\$88,510,323.00 \$10,950,000.00	\$0.00 \$0.00	\$88,510,323.00 \$10,950,000.00	\$354,521,569.00 \$10,950,000.00	\$54,663,969.98 \$0.00	\$2,379,652.02 \$0.00	\$57,043,622.00 \$0.00	\$23,339,548.60 \$4,823,367.14	\$0.00 \$0.00	\$23,339,548.60 \$4,823,367.14	\$80,383,170.60 \$4,823,367.14	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$521,757.98 \$89,830.06
2013 8308	1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$4,203,367.14	\$0.00	\$4,203,367.14	\$4,203,367.14	\$0.00	\$0.00	\$0.00	\$89,830.06
	1000 1200 121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00 \$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,203,367.14 \$4,203,367.14	\$0.00 \$0.00	\$4,203,367.14 \$4,203,367.14	\$4,203,367.14 \$4,203,367.14	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$89,830.06
2013 8308 :	1000 1200 121 12101	1 Honorarios SERVICIOS GENERALES	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$6,000,000.00 \$4,950.000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,203,367.14 \$620,000.00	\$0.00 \$0.00	\$4,203,367.14 \$620,000.00	\$4,203,367.14 \$620.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$89,830.06 \$0.00
2013 8308 :	3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$620,000.00	\$0.00	\$620,000.00	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000 3300 334 3000 3300 334 33401	Servicios de capacitación 1 Servicios para capacitación a servidores públicos	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,200,000.00 \$1,200,000.00	\$0.00 \$0.00	\$1,200,000.00	\$1,200,000.00 \$1,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2013 8308	3000 3300 335	Servicios de investigación científica y desarrollo	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$620,000.00	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Estudios e investigaciones FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN	\$0.00 \$81,102,069.25	\$2,656,703.75	\$0.00	\$3,750,000.00 \$12,002,582.02	\$0.00 \$0.00	\$3,750,000.00 \$12,002,582.02	\$3,750,000.00 \$95,761,355.02	\$0.00 \$41,500,192.02	\$0.00 \$2,379,652.02	\$0.00	\$620,000.00 \$7,438,659.15	\$0.00 \$0.00	\$620,000.00 \$7,438,659.15	\$620,000.00 \$51,318,503.19	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308		SERVICIOS PERSONALES Remuneraciones al personal de carácter transitorio	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$12,002,582.02 \$12,002,582.02	\$0.00 \$0.00	\$12,002,582.02 \$12,002,582.02	\$12,002,582.02 \$12,002,582.02	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,438,659.15 \$7,438,659.15	\$0.00 \$0.00	\$7,438,659.15 \$7,438,659.15	\$7,438,659.15 \$7,438,659.15	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308	1000 1200 121	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$7,438,659.15	\$0.00	\$7,438,659.15	\$7,438,659.15	\$0.00	\$0.00	\$0.00	\$175,159.03
2013 8308 2	1000 1200 121 12101	SERVICIOS GENERALES	\$0.00 \$11,102,069.25	\$2,656,703.75	\$0.00 \$13,758,773.00	\$12,002,582.02 \$0.00	\$0.00 \$0.00	\$12,002,582.02 \$0.00	\$12,002,582.02 \$13,758,773.00	\$0.00 \$1,843,296.25	\$0.00 \$2,379,652.02	\$0.00 \$4,222,948.27	\$7,438,659.15 \$0.00	\$0.00 \$0.00	\$7,438,659.15 \$0.00	\$7,438,659.15 \$4,222,948.27	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	3000 3300 339	Servicios Profesionales, Científicos, Técnicos y Otros Servicios profesionales, científicos y técnicos integrales	\$11,102,069.25 \$11,102,069.25	\$2,656,703.75	\$13,758,773.00 \$13,758,773.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$13,758,773.00 \$13,758,773.00	\$1,843,296.25 \$1.843,296.25	\$2,379,652.02 \$2.379.652.02	\$4,222,948.27 \$4,222,948.27	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,222,948.27 \$4,222,948.27	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308	3000 3300 339 33901	Subcontratación de servicios con terceros	\$11,102,069.25	\$2,656,703.75	\$13,758,773.00	\$0.00	\$0.00	\$0.00	\$13,758,773.00	\$1,843,296.25	\$2,379,652.02	\$4,222,948.27	\$0.00	\$0.00	\$0.00	\$4,222,948.27	\$0.00	\$0.00	\$0.00	\$0.00
	6000 6000 6200	INVERSIÓN PÚBLICA Obra Pública en Bienes Propios	\$70,000,000.00	\$0.00	\$70,000,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$70,000,000.00	\$39,656,895.77 \$39,656,895.77	\$0.00 \$0.00	\$39,656,895.77 \$39,656,895.77	\$0.00	\$0.00 \$0.00	\$0.00	\$39,656,895.77 \$39,656,895.77	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
		Edificación no habitacional	\$36,000,000.00	\$0.00 \$0.00	\$36,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,000,000.00 \$36,000,000.00	\$26,056,895.77 \$26,056,895.77	\$0.00 \$0.00	\$26,056,895.77 \$26,056,895.77	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$26,056,895.77 \$26,056,895.77	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308	6000 6200 627	Obras de construcción para edificios no habitacionales Instalaciones y equipamiento en construcciónes	\$34,000,000.00	\$0.00	\$34,000,000.00	\$0.00	\$0.00	\$0.00	\$34,000,000.00	\$13,600,000.00	\$0.00	\$13,600,000.00	\$0.00	\$0.00	\$0.00	\$13,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 2 2013 8308		Instalaciones y obras de construcción especializada PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE	\$34,000,000.00 \$6.130,000.00	\$0.00	\$34,000,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$34,000,000.00 \$6.130,000.00	\$13,600,000.00 \$0.00	\$0.00 \$0.00	\$13,600,000.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,600,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2013 8308	3000	SERVICIOS GENERALES	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013 8308		Servicios Profesionales, Científicos, Técnicos y Otros Servicios de capacitación	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,930,000.00 \$2,930,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308	3000 3300 334 33401	Servicios para capacitación a servidores públicos TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,930,000.00 \$3,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308	4000 4400	Ayudas Sociales	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 3	4000 4400 442 4000 4400 442 44200	Becas y otras ayudas para programas de capacitación Becas y otras ayudas para programas de capacitación	\$3,200,000.00 \$3,200,000.00	\$0.00 \$0.00	\$3,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,200,000.00 \$3,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308 4		INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL INVERSIÓN PÚBLICA	\$11,000,000.00 \$11,000,000.00	\$0.00	\$11,000,000.00 \$11,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$11,000,000.00 \$11,000,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308 4	6000 6200	Obra pública en bienes propios	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	6000 6200 622 6000 6200 622 62201	Edificación no habitacional Obras de construcción para edificios no habitacionales	\$9,000,000.00	\$0.00 \$0.00	\$9,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	6000 6200 629	Trabajos de acabados en edificaciones y otros trabajos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00	\$600,000.00	\$0.00 \$0.00	\$600,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$600,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308	6000 6200 629 62905	S Servicios de supervisión de obras	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 (HUELLA BALÍSTICA Y RASTREO COMPUTARIZADO DE BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,630,000.00 \$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,630,000.00 \$4,630,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	5 5000 5900 5 5000 5900 591	Activos Intangibles Software	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$4,630,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308 (5 5000 5900 591 59101	1 Software	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 3	2000	ACCESO A LA JUSTICIA PARA LA MUJERES MATERIALES Y SUMINISTROS	\$3,615,240.00 \$7,040.00	\$0.00	\$3,615,240.00 \$7,040.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,615,240.00 \$7,040.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308 3	2000 2500 2000 2500 254	Productos Químicos, Farmacéuticos y de Laboratorio Materiales, accesorios y suministros médicos	\$7,040.00	\$0.00	\$7,040.00 \$7,040.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$7,040.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
2013 8308	2000 2500 254 25401	1 Materiales, accesorios y suministros médicos	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
2013 8308	3000 3300	SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$1,600,000.00 \$1,600,000.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
		Servicios de capacitación Servicios para capacitación a servidores públicos	\$1,600,000.00 \$1.600,000.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600,000.00 \$1.600.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308	5000 5000 5100	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,008,200.00 \$967,400.00	\$0.00 \$0.00	\$2,008,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,008,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308	5000 5100 511	Mobiliario y Equipo de Administración Muebles de oficina y estantería	\$148,000.00	\$0.00	\$967,400.00 \$148,000.00	\$0.00	\$0.00	\$0.00	\$967,400.00 \$148,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000 5100 511 51101 5000 5100 515	1 Mobiliario Equipo de cómputo y de tecnologías de la información	\$148,000.00 \$816,000.00	\$0.00 \$0.00	\$148,000.00 \$816.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$148,000.00 \$816,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	5000 5100 515 51501 5000 5100 519		\$816,000.00 \$3.400.00	\$0.00 \$0.00	\$816,000.00 \$3,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$816,000.00 \$3.400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308	5000 5100 519 51901	1 Equipo de administración	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000 5400 5000 5400 541	Vehículos y Equipo de Transporte Vehículos y equipo terrestre	\$1,040,800.00 \$1.040,800.00	\$0.00 \$0.00	\$1,040,800.00 \$1,040,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,040,800.00 \$1,040,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308 3	5000 5400 541 54103	Vehículos y equipo terrestres, destinados a servicios publicos FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y	\$1,040,800.00 \$40.000.000.00	\$0.00 \$0.00	\$1,040,800.00 \$40,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,040,800.00 \$40.000.000.00	\$0.00 \$1,000,000,00	\$0.00 \$0.00	\$0.00 \$1.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308 9	2000	MATERIALES Y SUMINISTROS	\$4,278,705.10	\$0.00	\$4,278,705.10	\$0.00	\$0.00	\$0.00	\$4,278,705.10	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 9	2000 2700 271	Vestuario, Blancos, Prendas de Protección y Artículos Vestuario y uniformes	\$1,628,705.10 \$1,628,705.10	\$0.00 \$0.00	\$1,628,705.10 \$1,628,705.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,628,705.10 \$1,628,705.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308 9	2000 2700 271 27101	1 Vestuario y uniformes	\$1,628,705.10	\$0.00	\$1,628,705.10	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,628,705.10	\$0.00 \$1.000.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308 9	2000 2800 282	Materiales y Suministros para Seguridad Materiales de seguridad pública	\$2,650,000.00 \$1,000,000.00	\$0.00 \$0.00	\$2,650,000.00 \$1,000,000.00	\$0.00	\$0.00	\$0.00	\$2,650,000.00 \$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		1 Materiales de seguridad pública Prendas de protección para seguridad pública y nacional	\$1,000,000.00 \$1,650,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,650,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$1,650,000.00	\$1,000,000.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308 9	2000 2800 283 28301	Prendas de protección para seguridad pública y nacional SERVICIOS GENERALES	\$1,650,000.00	\$0.00	\$1,650,000.00 \$8,400,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,650,000.00 \$8,400,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308 9	3000 3500	Servicios de Instalación, Reparación, Mantenimiento y	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Instalación, reparación y mantenimiento de equipo de 1 Mantenimiento y conservación de bienes informáticos	\$8,400,000.00	\$0.00 \$0.00	\$8,400,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,400,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308 9	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$22,090,558.20	\$0.00	\$22,090,558.20	\$0.00	\$0.00	\$0.00	\$22,090,558.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 9	5000 5100	Mobiliario y Equipo de Administración	\$12,593,558.20	\$0.00	\$12,593,558.20	\$0.00	\$0.00	\$0.00	\$12,593,558.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

			ORIG	GEN DE LOS RECURSO	os.					REC	CURSOS EJERCIDOS						RE	CURSOS DEVENGADO		
		PROGRAMAS CON PRIORIDAD NACIONAL	AF	PORTACIONES FEDERALES			ORTACIONES ESTATALE	s	FINANCIAMIENTO	APORTACIO	NES FEDERALES (FASP			CIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APOR	TACIONES FEDERALES(FASP)		AP
Año Entidad rograma	Capitulo Concepto Part. Gen. Part. Esp.		EDERAL	UNICIPAL	ЈВТОТА L	STATAL	UNICIPAL	JBTOTAL	TOTAL	EDERAL	UNICIPAL	ЈВТОТА L	STATAL	UNICIPAL	JBTOTAL	TOTAL	EDERAL	UNICIPAL	ЈВТОТАL	STATAL
				2	8	w	Σ	ಸ		4	2	ಸ		Σ	ಸ			Σ	<u>x</u>	-
	5000 5100 515 5000 5100 515 51501	Equipo de cómputo y de tecnologías de la información	\$6,582,260.50 \$6,582,260.50	\$0.00 \$0.00	\$6,582,260.50 \$6,582,260.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,582,260.50 \$6,582,260.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
		Otros mobiliarios y equipos de administración	\$6,011,297.70	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000 5100 519 51901		\$6,011,297.70	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
2013 8308 9		Maquinaria, otros equipos y herramientas	\$9,497,000.00 \$1,000.000.00	\$0.00 \$0.00	\$9,497,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,497,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	5000 5600 562 56201	Maquinaria y equipo industrial Maquinaria y equipo industrial	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 9	5000 5600 569	Otros equipos	\$8,497,000.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 9	5000 5600 569 56902 6000	Otros bienes muebles	\$8,497,000.00 \$5,230,736,70	\$0.00	\$8,497,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$8,497,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 9	6000 6200	Obra Pública en Bienes Propios	\$5,230,736.70 \$5,230,736.70	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 9	6000 6200 622	Edificación no habitacional	\$2,498,645.10	\$0.00	\$2,498,645.10	\$0.00	\$0.00	\$0.00	\$2,498,645.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	6000 6200 622 62201	Obras de construcción para edificios no habitacionales	\$998,645.10	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 9	6000 6200 622 62202 6000 6200 627	Mantenimiento y rehabilitación de edificaciones no Instalaciones y equipamiento en construcciónes	\$1,500,000.00	\$0.00	\$1,500,000.00 \$2,732.091.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,500,000.00 \$2,732,091,60	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
		Instalaciones y obras de construcción especializada	\$2,732,091.60	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
2013 8308 10		RED NACIONAL DE TELECOMUNICACIONES	\$15,941,607.90	\$24,420,000.00	\$40,361,607.90	\$0.00	\$0.00	\$0.00	\$40,361,607.90	\$101,384.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 10	2000	MATERIALES Y SUMINISTROS Herramientas, Refacciones y Accesorios Menores	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,500,000.00 \$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
		Refacciones y accesorios menores de equipo de cómputo y	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
2013 8308 10	2000 2900 294 29401	Refacciones y accesorios para equipo de cómputo	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 10 2013 8308 10	3000	SERVICIOS GENERALES Servicios de Instalación, Reparación, Mantenimiento y	\$2,300,000.00	\$11,600,000.00 \$11.600,000.00	\$13,900,000.00 \$13,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,900,000.00 \$13,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	3000 3500 357	Instalación, reparación y mantenimiento de maquinaria,	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 10	3000 3500 357 35701	Mantenimiento y conservación de maquinaria y equipo BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 10 2013 8308 10			\$3,861,607.90 \$3,861,607.90	\$4,500,000.00	\$8,361,607.90	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,361,607.90	\$101,384.00	\$0.00	\$101,384.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$101,384.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000 5100 515	Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$3,861,607.90	\$4,500,000.00	\$8,361,607.90	\$0.00 \$0.00	\$0.00	\$0.00	\$8,361,607.90 \$8,361,607.90	\$101,384.00 \$101,384.00	\$0.00	\$101,384.00 \$101,384.00	\$0.00	\$0.00 \$0.00	\$0.00	\$101,384.00 \$101,384.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	5000 5100 515 51501	Bienes informáticos	\$3,861,607.90	\$4,500,000.00	\$8,361,607.90	\$0.00	\$0.00	\$0.00	\$8,361,607.90	\$101,384.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
2013 8308 10		Maquinaria, Otros Equipos y Herramientas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2013 8308 10	5000 5600 565 5000 5600 565 56501	Equipo de comunicación y telecomunicación Equipos y aparatos de comunicaciones y telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
2013 8308 10	6000	INVERSION PÚBLICA	\$7,280,000.00	\$8,320,000.00	\$15,600,000.00	\$0.00	\$0.00	\$0.00	\$15,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 10		Obra pública en bienes propios	\$7,280,000.00	\$8,320,000.00	\$15,600,000.00	\$0.00	\$0.00	\$0.00	\$15,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
		Edificación no habitacional Obras de construcción para edificios no habitacionales	\$7,280,000.00 \$7,280,000.00	\$8,320,000.00	\$15,600,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$15,600,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 11		SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)	\$22,906,935.10	\$0.00	\$22,906,935.10	\$7,539,433.98	\$0.00	\$7,539,433.98	\$30,446,369.08	\$0.00	\$0.00	\$0.00	\$849,536.95	\$0.00	\$849,536.95	\$849,536.95	\$0.00	\$0.00	\$0.00	\$113,090.24
2013 8308 11	1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$7,539,433.98	\$0.00	\$7,539,433.98	\$7,539,433.98	\$0.00	\$0.00	\$0.00	\$849,536.95	\$0.00	\$849,536.95	\$849,536.95	\$0.00	\$0.00	\$0.00	\$113,090.24
2013 8308 11	1000 1200 121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$7,539,433.98 \$7,539,433.98	\$0.00 \$0.00	\$7,539,433.98 \$7.539.433.98	\$7,539,433.98 \$7,539.433.98	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$849,536.95 \$849.536.95	\$0.00 \$0.00	\$849,536.95 \$849.536.95	\$849,536.95 \$849.536.95	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$113,090.24 \$113.090.24
	1000 1200 121 12101		\$0.00	\$0.00	\$0.00	\$7,539,433.98	\$0.00	\$7,539,433.98	\$7,539,433.98	\$0.00	\$0.00	\$0.00	\$849,536.95	\$0.00	\$849,536.95	\$849,536.95	\$0.00		\$0.00	\$113,090.24
2013 8308 11	2000	MATERIALES Y SUMINISTROS	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 11	2000 2100 214	Materiales de Administración, Emisión de Documentos y Materiales, útiles y equipos menores de tecnologías de la	\$300,000.00	\$0.00	\$300,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$300,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		Materiales y útiles para el procesamiento en equipos y	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 11		Productos Químicos, Farmacéuticos y de Laboratorio	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2000 2500 254	Materiales, accesorios y suministros médicos Materiales, accesorios y suministros médicos	\$1,000,000.00 \$1,000,000.00	\$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 11	3000	SERVICIOS GENERALES	\$5,520,000.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000 3500	Servicios de Instalación, Reparación, Mantenimiento y	\$5,520,000.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Instalación, reparación y mantenimiento de maquinaria, Mantenimiento y conservación de maquinaria y equipo	\$5,520,000.00 \$5.520.000.00	\$0.00	\$5,520,000.00 \$5,520.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,520,000.00 \$5,520,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 11	5000 3300 337 33701	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$16,086,935.10	\$0.00	\$16,086,935.10	\$0.00	\$0.00	\$0.00	\$16,086,935.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 11		Mobiliario y Equipo de Administración	\$6,568,944.10	\$0.00	\$6,568,944.10	\$0.00	\$0.00	\$0.00	\$6,568,944.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000 5100 511 5000 5100 511 51101	Muebles de oficina y estantería	\$291,000.00 \$291.000.00	\$0.00 \$0.00	\$291,000.00 \$291.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$291,000.00 \$291.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		Equipo de cómputo y de tecnologías de la información	\$6,277,944.10	\$0.00	\$6,277,944.10	\$0.00	\$0.00	\$0.00	\$6,277,944.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
2013 8308 11	5000 5100 515 51501	Bienes informáticos	\$6,277,944.10	\$0.00	\$6,277,944.10	\$0.00	\$0.00	\$0.00	\$6,277,944.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 11		Mobiliario y Equipo Educacional y Recreativo Cámaras fotográficas y de video	\$84,448.00 \$84,448.00	\$0.00 \$0.00	\$84,448.00 \$84,448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84,448.00 \$84,448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
		Cámaras fotográficas y de video Cámaras fotográficas y de video	\$84,448.00	\$0.00	\$84,448.00	\$0.00	\$0.00	\$0.00	\$84,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
2013 8308 11		Vehículos y Equipo de Transporte	\$1,440,000.00	\$0.00	\$1,440,000.00	\$0.00	\$0.00	\$0.00	\$1,440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000 5400 541	Vehículos y equipo terrestre Vehículos y equipo terrestres, destinados a servicios	\$1,440,000.00 \$1,440,000.00	\$0.00 \$0.00	\$1,440,000.00 \$1,440,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,440,000.00 \$1,440,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 11		Maquinaria, Otros Equipos y Herramientas	\$3,927,543.00	\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 11	5000 5600 564	Sistemas de aire acondicionado, calefacción y de	\$3,927,543.00	\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Sistemas de aire acondicionado, calefacción y de	\$3,927,543.00 \$4,066,000.00	\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
		Activos Intangibles Software	\$4,066,000.00	\$0.00 \$0.00	\$4,066,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,066,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2013 8308 11	5000 5900 591 59101	Software	\$4,066,000.00	\$0.00	\$4,066,000.00	\$0.00	\$0.00	\$0.00	\$4,066,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 12	4000	SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE SERVICIOS PERSONALES	\$1,373,000.00	\$0.00 \$0.00	\$1,373,000.00 \$0.00	\$3,330,000.00 \$3,180,000.00	\$0.00	\$3,330,000.00 \$3,180,000.00	\$4,703,000.00 \$3,180,000.00	\$91,304.36 \$0.00	\$0.00 \$0.00	\$91,304.36 \$0.00	\$464,100.22	\$0.00	\$464,100.22 \$325,700.04	\$555,404.58 \$325,700.04	\$0.00	\$0.00	\$0.00	\$32,236.30 \$32,236.30
	1000 1200	SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,180,000.00	\$0.00	\$3,180,000.00	\$3,180,000.00 \$3,180,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$325,700.04 \$325,700.04	\$0.00	\$325,700.04 \$325,700.04	\$325,700.04 \$325,700.04	\$0.00	\$0.00 \$0.00	\$0.00	\$32,236.30 \$32,236.30
2013 8308 12	1000 1200 121	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$3,180,000.00	\$0.00	\$3,180,000.00	\$3,180,000.00	\$0.00	\$0.00	\$0.00	\$325,700.04	\$0.00	\$325,700.04	\$325,700.04	\$0.00	\$0.00	\$0.00	\$32,236.30
2013 8308 12 2013 8308 12	1000 1200 121 12101		\$0.00 \$16.000.00	\$0.00 \$0.00	\$0.00	\$3,180,000.00 \$150.000.00	\$0.00 \$0.00	\$3,180,000.00	\$3,180,000.00 \$166,000.00	\$0.00 \$6.916.38	\$0.00 \$0.00	\$0.00 \$6.916.38	\$325,700.04 \$138.400.18	\$0.00 \$0.00	\$325,700.04	\$325,700.04 \$145.316.56	\$0.00	\$0.00 \$0.00	\$0.00	\$32,236.30
2013 8308 12 2013 8308 12		MATERIALES Y SUMINISTROS Materiales de Administración. Emisión de Documentos y	\$16,000.00 \$0.00		\$16,000.00 \$0.00	\$150,000.00 \$150,000.00	\$0.00 \$0.00	\$150,000.00 \$150,000.00	\$166,000.00 \$150,000.00	\$6,916.38 \$0.00	\$0.00	\$6,916.38 \$0.00	\$138,400.18 \$138,400.18	\$0.00	\$138,400.18 \$138.400.18	\$145,316.56 \$138,400.18	\$0.00 \$0.00		\$0.00	\$0.00
2013 8308 12	2000 2100 212	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$138,400.18	\$0.00	\$138,400.18	\$138,400.18	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 12	2000 2100 212 21201	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$138,400.18	\$0.00	\$138,400.18	\$138,400.18	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 12		Herramientas, Refacciones y Accesorios Menores Refacciones y accesorios menores de equipo de cómputo y	\$16,000.00 \$16,000.00	\$0.00	\$16,000.00 \$16,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,000.00 \$16,000.00	\$6,916.38 \$6,916.38	\$0.00 \$0.00	\$6,916.38 \$6,916.38	\$0.00	\$0.00	\$0.00	\$6,916.38 \$6.916.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2013 8308 12		Refacciones y accesorios menores de equipo de computo y	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$6,916.38	\$0.00	\$6,916.38	\$0.00	\$0.00	\$0.00	\$6,916.38	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 12	3000	SERVICIOS GENERALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
2013 8308 12		Servicios Profesionales, Científicos, Técnicos y Otros Servicios de consultoría administrativa, procesos, técnica y	\$80,000.00	\$0.00	\$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00
0.00 12	333	y process, tellita y	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	50.00	,000.00	JU.00	Ç0.00	JU.00	\$00,000.00	JU.50	30.00	20.00	30.00	50.00	50.00	<i>2</i> 0.00	50.00	, ,,,,,,,	30.00	Ju.00

			ORIGEN DE LO APORTACIONES FEDERALES			RIGEN DE LOS RECURSO			FINANCIAMIENTO				RECURSOS EJERCIDOS			FINANCIAMIENTO				RECURSOS DEVENGADO
		PROGRAMAS CON PRIORIDAD NACIONAL	APOI	RTACIONES FEDERALE	S	AF	ORTACIONES ESTATALES		CONJUNTO	APORTAC	IONES FEDERALES (F	ASP)	Al	PORTACIONES ESTATALE	S	CONJUNTO	APORTA	CIONES FEDERALES(FASP)		AP
Año Entidad Programa	Capitulo Concepto Part. Gen.		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL
2013 8308 12	3000 3300 333 33303	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$80,000.00	\$0.00 \$0.00	\$80,000.00 \$1,277,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$80,000.00 \$1,277,000.00	\$0.00 \$84.387.98	\$0.00 \$0.00	\$0.00 \$84.387.98	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$84.387.98	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2013 8308 12	5000 5100 5000 5100 511	Mobiliario y Equipo de Administración	\$1,122,500.00 \$225.000.00	\$0.00 \$0.00	\$1,122,500.00 \$225,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,122,500.00 \$225,000.00	\$84,387.98	\$0.00	\$84,387.98 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84,387.98 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308 1	5000 5100 511 51101		\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000 5100 515 5000 5100 515 51501	Equipo de cómputo y de tecnologías de la información	\$897,500.00 \$897,500.00	\$0.00 \$0.00	\$897,500.00 \$897,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$897,500.00	\$84,387.98 \$84,387.98	\$0.00	\$84,387.98 \$84,387.98	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84,387.98 \$84,387.98	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308 13	5000 5200	Mobiliario y Equipo Educacional y Recreativo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000 5200 521 5000 5200 521 52101	Equipos y aparatos audiovisuales 1 Equipos y aparatos audiovisuales	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2013 8308 13	5000 5200 523	Cámaras fotográficas y de video 1 Cámaras fotográficas y de video	\$20,000.00 \$20,000.00	\$0.00 \$0.00	\$20,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308 1	5000 5600	Maquinaria, Otros Equipos y Herramientas	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Equipo de comunicación y telecomunicación 1 Equipos y aparatos de comunicaciones y telecomunicaciones	\$124,500.00 \$124,500.00	\$0.00	\$124,500.00 \$124,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$124,500.00 \$124,500.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2013 8308 13		REGISTRO PÚBLICO VEHICULAR SERVICIOS PERSONALES	\$4,305,000.00	\$0.00 \$0.00	\$4,305,000.00	\$2,339,000.00	\$0.00 \$0.00	\$2,339,000.00	\$6,644,000.00 \$2,339,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308 1	1000 1200	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$2,339,000.00	\$2,339,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000 1200 121 1000 1200 121 12101	Honorarios asimilables a salarios 1 Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,339,000.00	\$0.00 \$0.00	\$2,339,000.00	\$2,339,000.00 \$2,339,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2013 8308 1	2000 2400	MATERIALES Y SUMINISTROS Materiales y artículos de construcción y de reparación	\$520,000.00 \$520.000.00	\$0.00 \$0.00	\$520,000.00 \$520,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$520,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308 1	2000 2400 246	Material eléctrico y electrónico	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1	2000 2400 246 24601	Material eléctrico y electrónico BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$520,000.00 \$3,785,000.00	\$0.00 \$0.00	\$520,000.00 \$3,785,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$520,000.00 \$3.785.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	5000 5100	Mobiliario y Equipo de Administración	\$1,135,000.00	\$0.00	\$1,135,000.00	\$0.00	\$0.00	\$0.00	\$1,135,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1	5000 5100 515 51501		\$835,000.00 \$835,000.00	\$0.00 \$0.00	\$835,000.00 \$835,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$835,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	5000 5100 519 5000 5100 519 51901	Otros mobiliarios y equipos de administración	\$300,000.00	\$0.00 \$0.00	\$300,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$300,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2013 8308 13	5000 5600	Maquinaria, otros equipos y herramientas	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1	5000 5600 565 56501	Equipo de comunicación y telecomunicación Equipos y aparatos de comunicaciones y telecomunicaciones	\$1,900,000.00 \$1,900,000.00	\$0.00 \$0.00	\$1,900,000.00 \$1,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,900,000.00 \$1,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
	5000 5900 5000 5900 591	Activos Intangibles Software	\$750,000.00 \$750,000.00	\$0.00 \$0.00	\$750,000.00 \$750,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$750,000.00 \$750,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308 1	5000 5900 591 59101	1 Software	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1		EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES EVALUACIÓN	\$1,000,000.00 \$1,000,000.00	\$0.00	\$1,000,000.00	\$5,000,000.00 \$356,625.00	\$0.00 \$0.00	\$5,000,000.00 \$356,625.00	\$6,000,000.00 \$1,356,625.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,421,511.65 \$198,800.00	\$0.00 \$0.00	\$2,421,511.65 \$198,800.00	\$2,421,511.65 \$198,800.00	\$0.00	\$0.00 \$0.00	\$0.00	
2013 8308 1	3000 3300	SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$356,625.00 \$300,000.00	\$0.00 \$0.00	\$356,625.00 \$300.000.00	\$1,356,625.00 \$1,300.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$198,800.00 \$198,800.00	\$0.00 \$0.00	\$198,800.00 \$198,800.00	\$198,800.00 \$198.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 1	3000 3300 331	Servicios legales, de contabilidad, auditoria y relacionados	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 15	3000 3300 331 33104 3000 3300 334	4 Otras asesorías para la operación de programas Servicios de capacitación	\$1,000,000.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1,000,000.00 \$300,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$198,800.00		\$0.00 \$198,800.00	\$0.00 \$198,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	3000 3300 334 33401	Servicios para capacitación a servidores públicos Servicios de Traslado y Viáticos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300,000.00 \$56.625.00	\$0.00 \$0.00	\$300,000.00 \$56,625.00	\$300,000.00 \$56.625.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$198,800.00 \$0.00	\$0.00 \$0.00	\$198,800.00 \$0.00	\$198,800.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308 1	3000 3700 371	Pasajes aéreos	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1	3000 3700 371 37102 3000 3700 372	Pasajes aéreos nacionales asociados a los programas de Pasajes terrestres	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$35,000.00 \$6.250.00	\$35,000.00 \$6.250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308 1	3000 3700 372 37202	Pasajes terrestres nacionales asociados a los programas de	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$6,250.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
2013 8308 1	3000 3700 375 37502	Viáticos en el país 2 Viáticos nacionales asociados a los programas de seguridad	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$15,375.00 \$15,375.00	\$15,375.00 \$15,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308 15		SEGUIMIENTO SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$4,643,375.00	\$0.00 \$0.00	\$4,643,375.00	\$4,643,375.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2,222,711.65	\$0.00 \$0.00	\$2,222,711.65 \$2,212,931.65	\$2,222,711.65	\$0.00	\$0.00 \$0.00	\$0.00	\$60,824.70
	1000 1200	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$2,212,931.65	\$0.00	\$2,212,931.65	\$2,212,931.65	\$0.00	\$0.00	\$0.00	
2013 8308 1	1000 1200 121 1000 1200 121 12101	Honorarios asimilables a salarios 1 Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,500,000.00 \$4,500,000.00	\$0.00 \$0.00	\$4,500,000.00 \$4,500,000.00	\$4,500,000.00 \$4,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,212,931.65 \$2,212,931.65	\$0.00 \$0.00	\$2,212,931.65 \$2,212,931.65	\$2,212,931.65 \$2,212,931.65	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308 15	3000 3000 3700	SERVICIOS GENERALES Servicios de Traslado y Viáticos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$143,375.00 \$143,375.00	\$0.00 \$0.00	\$143,375.00 \$143,375.00	\$143,375.00 \$143,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,780.00 \$9,780.00	\$0.00 \$0.00	\$9,780.00 \$9,780.00	\$9,780.00 \$9,780.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 1	3000 3700 375	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$143,375.00	\$0.00	\$143,375.00	\$143,375.00	\$0.00	\$0.00	\$0.00	\$9,780.00	\$0.00	\$9,780.00	\$9,780.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1		Viáticos nacionales asociados a los programas de seguridad GENÉTICA FORENSE	\$0.00 \$10,141,018.45	\$0.00 \$0.00	\$0.00 \$10,141,018.45	\$143,375.00 \$0.00	\$0.00 \$0.00	\$143,375.00 \$0.00	\$143,375.00 \$10,141,018.45	\$0.00	\$0.00	\$8,589,289.60	\$9,780.00 \$0.00	\$0.00 \$0.00	\$9,780.00 \$0.00	\$9,780.00 \$8,589,289.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2013 8308 10	2000 2500	MATERIALES Y SUMINISTROS Productos Químicos, Farmacéuticos y de Laboratorio	\$9,042,813.01 \$9.042.813.01	\$0.00 \$0.00	\$9,042,813.01 \$9,042,813.01	\$0.00	\$0.00 \$0.00	\$0.00	\$9,042,813.01 \$9,042,813.01	\$7,669,293.60 \$7.669.293.60	\$0.00 \$0.00	\$7,669,293.60 \$7.669.293.60	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,669,293.60 \$7.669,293.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308 10	2000 2500 251	Productos quimicos básicos	\$7,944,326.88	\$0.00	\$7,944,326.88	\$0.00	\$0.00	\$0.00	\$7,944,326.88	\$7,669,293.60	\$0.00	\$7,669,293.60	\$0.00	\$0.00	\$0.00	\$7,669,293.60	\$0.00	\$0.00	\$0.00	\$0.00
		Productos quimicos básicos Materiales, accesorios y suministros de laboratorio	\$7,944,326.88 \$973,569.29	\$0.00 \$0.00	\$7,944,326.88 \$973,569.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,944,326.88 \$973,569.29	\$7,669,293.60 \$0.00	\$0.00	\$7,669,293.60 \$0.00	\$0.00		\$0.00 \$0.00	\$7,669,293.60 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	2000 2500 255 25501 2000 2500 259	Materiales, accesorios y suministros de laboratorio Otros productos químicos	\$973,569.29 \$124,916.84	\$0.00 \$0.00	\$973,569.29 \$124,916.84	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$973,569.29 \$124,916.84	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308 1	2000 2500 259 25901	1 Otros productos químicos	\$124,916.84	\$0.00	\$124,916.84	\$0.00	\$0.00	\$0.00	\$124,916.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 10 2013 8308 10	5 5000 5 5000 5300	BIENES MUEBLES, INMUEBLES E INTANGIBLES Equipo e Instrumental Médico y de Laboratorio	\$1,098,205.44 \$1,098,205.44	\$0.00 \$0.00	\$1,098,205.44 \$1,098,205.44	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,098,205.44 \$1,098,205.44	\$919,996.00 \$919,996.00	\$0.00	\$919,996.00 \$919,996.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$919,996.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308 10	5000 5300 531	Equipo médico y de laboratorio 1 Equipo médico y de laboratorio	\$1,098,205.44 \$1,098,205.44	\$0.00 \$0.00	\$1,098,205.44 \$1,098,205.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,098,205.44 \$1,098,205.44	\$919,996.00 \$919,996.00	\$0.00 \$0.00	\$919,996.00 \$919,996.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$919,996.00 \$919,996.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2013 8308 17	5 5000 5300 531 53101	FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS	\$10,664,126.10	\$26,125,545.45	\$36,789,671.55	\$47,349,307.00	\$0.00	\$47,349,307.00	\$84,138,978.55	\$2,781,800.00	\$0.00	\$2,781,800.00	\$7,342,373.49	\$0.00	\$7,342,373.49	\$10,124,173.49	\$0.00	\$0.00	\$0.00	\$50,617.65
2013 8308 1	1000 1200	SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6,647,633.10 \$6,647,633.10	\$0.00 \$0.00	\$6,647,633.10 \$6,647,633.10	\$6,647,633.10 \$6,647,633.10	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,972,373.49	\$0.00 \$0.00	\$2,972,373.49 \$2,972,373.49	\$2,972,373.49 \$2,972,373.49	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$50,617.65 \$50,617.65
2013 8308 1	1000 1200 121	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$6,647,633.10	\$0.00	\$6,647,633.10	\$6,647,633.10	\$0.00	\$0.00	\$0.00	\$2,972,373.49	\$0.00	\$2,972,373.49	\$2,972,373.49	\$0.00	\$0.00	\$0.00	\$50,617.65
2013 8308 1		MATERIALES Y SUMINISTROS	\$0.00	\$0.00 \$0.00	\$8,407,926.10	\$6,647,633.10 \$28,011,673.90	\$0.00 \$0.00	\$6,647,633.10 \$28,011,673.90	\$6,647,633.10 \$36,419,600.00	\$0.00 \$2,380,000.00	\$0.00 \$0.00	\$2,380,000.00	\$2,972,373.49 \$4,370,000.00	\$0.00 \$0.00	\$2,972,373.49 \$4,370,000.00	\$2,972,373.49 \$6,750,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	2000 2700 271	Vestuario, Blancos, Prendas de Protección y Artículos Vestuario y uniformes	\$5,882,326.10 \$5,882,326.10	\$0.00 \$0.00	\$5,882,326.10 \$5,882,326.10	\$141,673.90 \$141,673.90	\$0.00 \$0.00	\$141,673.90 \$141,673.90	\$6,024,000.00 \$6,024,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 8308 1	2000 2700 271 27101	1 Vestuario y uniformes	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1	2000 2800 282	Materiales y Suministros para Seguridad Materiales de seguridad pública	\$2,380,000.00 \$2,380,000.00	\$0.00 \$0.00	\$2,380,000.00	\$27,870,000.00 \$4,370,000.00	\$0.00 \$0.00	\$4,370,000.00	\$30,250,000.00 \$6,750,000.00	\$2,380,000.00	\$0.00 \$0.00	\$2,380,000.00 \$2,380,000.00	\$4,370,000.00 \$4,370,000.00	\$0.00 \$0.00	\$4,370,000.00 \$4,370,000.00	\$6,750,000.00 \$6,750,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308 1	2000 2800 282 28201	1 Materiales de seguridad pública	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP) ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013 ENTIDAD FEDERATIVA: CHIHUAHUA CONTE A: 30 DE SEPTIEMBRE DE 2013

					OR	IGEN DE LOS RECURSOS						R	ECURSOS EJERCIDOS						RE	CURSOS DEVENGADO
		PROGRAMAS CON PRIORIDAD NACIONAL	AP	ORTACIONES FEDERALE	s	APO	RTACIONES ESTATALE	s	FINANCIAMIENTO	APORT	ACIONES FEDERALES (FA	ASP)	APC	RTACIONES ESTATALES	F	INANCIAMIENTO CONJUNTO	APORT	ACIONES FEDERALES(F		AP
Año Entidad Programa	Concepto Part. Gen. Part. Esp.		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL
2013 8308 17 20	000 2800 283	Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 20	000 2800 283 28301	Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 20	000 2900	Herramientas, Refacciones y Accesorios Menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 20	000 2900 291	Herramientas menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 20	000 2900 291 29101	Herramientas menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 30	000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$2,890,000.00	\$0.00	\$2,890,000.00	\$2,890,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 30	000 3500	Servicios de Instalación, Reparación, Mantenimiento y	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 30	000 3500 353	Instalación, reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 30	000 3500 353 35301	Mantenimiento y conservación de bienes informáticos	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 30	000 3700	Servicios de Traslado y Viáticos	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 30	000 3700 375	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 30	000 3700 375 37502	Viáticos nacionales asociados a los programas de seguridad	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 50	000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,256,200.00	\$26,125,545.45	\$28,381,745.45	\$3,300,000.00	\$0.00	\$3,300,000.00	\$31,681,745.45	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 50	000 5100	Mobiliario y Equipo de Administración	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 50	000 5100 515	Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 50	000 5100 515 51501	Bienes informáticos	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 50	000 5400	Vehículos y Equipo de Transporte	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 50	000 5400 541	Vehículos y equipo terrestre	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 50	000 5400 541 54101	Vehículos y equipo terrestres, para la ejecución de	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 50	000 5500	Equipo de Defensa y Seguridad	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 50	000 5500 551	Equipo de defensa y seguridad	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 50	000 5500 551 55102	Equipo de seguridad pública y nacional	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 50	000 5600	Maquinaria, otros equipos y herramientas	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 50	000 5600 562	Maquinaria y equipo industrial	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 50	000 5600 562 56201	Maquinaria y equipo industrial	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 600	000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 600	000 6200	Obra pública en bienes propios	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 60	000 6200 622	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 60	000 6200 622 62201	Mantenimiento y rehabilitación de edificaciones no	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

L.C. LUIS CARLOS CORDERO CAMARILLO

SECRETARIO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA

S					REC	URSOS COMPROMETIDO	s					R	ECURSOS DISPONIBLES										
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTA	ACIONES FEDERALES(RTACIONES ESTATALES		FINANCIAMIENTO	APOF	TACIONES FEDERALES(F			ORTACIONES ESTATALES	;	FINANCIAMIENTO	META CONVE	NIDA/MODIFIC	CADA	META AL	CANZADA	META POR	ALCANZAR
TUNICIPAL	UBTOTAL	TOTAL	FEDERAL	TUNCIPAL	ИВТОТАL	ESTATAL	IUNICIPAL	ивтотац	TOTAL	FEDERAL	IUNCIPAL	ИВТОТАL	ESTATAL	TUNICIPAL	ИВТОТАL	T0 TAL	NIDAD DE MEDIDA	ANTIDAD	ERSONAS	ANTIDAD	ERSONAS	ANTIDAD	ERSONAS
\$0.00	\$521,757.98	\$521,757.98	\$48,018,446.79	\$10,874,251.93	\$58,892,698.72	\$4,405,688.67	\$0.00	\$4,405,688.67	\$63,298,387.39	\$110,126,580.03	\$39,948,345.25	\$150,074,925.28	\$60,243,327.75	\$0.00	\$60,243,327.75	\$210,318,253.03		56,287.00	0	2,739.00	0	53,548.00	0
\$0.00	\$89,830.06	\$89,830.06	\$0.00 \$0.00	\$0.00	\$0.00	\$1,844,464.58 \$214.464.58	\$0.00	\$1,844,464.58 \$214,464.58	\$1,844,464.58 \$214.464.58	\$0.00	\$0.00	\$0.00 \$0.00	\$4,192,338.22	\$0.00	\$4,192,338.22 \$1,492,338.22	\$4,192,338.22		39	0	6	0	33	0
\$0.00	\$89,830.06	\$89,830.06	\$0.00	\$0.00	\$0.00	\$214,464.58 \$214,464.58	\$0.00	\$214,464.58	\$214,464.58	\$0.00	\$0.00	\$0.00	\$1,492,338.22 \$1,492,338.22	\$0.00	\$1,492,338.22	\$1,492,338.22		20	0	0	0	20	0
\$0.00	\$89,830.06	\$89,830.06	\$0.00	\$0.00	\$0.00	\$214,464.58	\$0.00	\$214,464.58	\$214,464.58	\$0.00	\$0.00	\$0.00	\$1,492,338.22	\$0.00	\$1,492,338.22	\$1,492,338.22		20	0	0	0	20	0
\$0.00	\$89,830.06 \$0.00	\$89,830.06	\$0.00	\$0.00	\$0.00	\$214,464.58	\$0.00 \$0.00	\$214,464.58	\$214,464.58	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,492,338.22	\$0.00 \$0.00	\$1,492,338.22	\$1,492,338.22	Persona	20	0	6	0	20	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,630,000.00	\$0.00	\$1,630,000.00	\$1,630,000.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,700,000.00		19	0	6	0	13	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,200,000.00 \$1,200,000.00	\$0.00 \$0.00	\$1,200,000.00 \$1,200,000.00	\$1,200,000.00	Curso	8	0	0	0	8	- 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,630,000.00	\$0.00	\$1,630,000.00	\$1,630,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00		11		6	0	5	0
\$0.00 \$0.00	\$0.00 \$175,159.03	\$0.00 \$175,159.03	\$0.00 \$39,601,877.23	\$0.00 \$277,051.73	\$0.00 \$39,878,928.96	\$1,630,000.00 \$186,181.82	\$0.00 \$0.00	\$1,630,000.00 \$186,181.82	\$1,630,000.00 \$40,065,110.78	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,500,000.00 \$4,202,582.02	\$0.00 \$0.00	\$1,500,000.00 \$4,202,582.02	\$1,500,000.00	Servicio	11		6	0	5 35	0
\$0.00	\$175,159.03	\$175,159.03	\$0.00	\$0.00	\$0.00	\$186,181.82	\$0.00	\$186,181.82	\$186,181.82	\$0.00	\$0.00	\$0.00	\$4,202,582.02	\$0.00	\$4,202,582.02	\$4,202,582.02		35	0	0	0	35	0
\$0.00	\$175,159.03 \$175,159.03	\$175,159.03 \$175,159.03	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$186,181.82 \$186.181.82	\$0.00 \$0.00	\$186,181.82 \$186.181.82	\$186,181.82 \$186.181.82	\$0.00 \$0.00		\$0.00 \$0.00	\$4,202,582.02 \$4,202,582.02	\$0.00	\$4,202,582.02 \$4,202,582.02	\$4,202,582.02		35	0	0	0	35	0
\$0.00	\$175,159.03	\$175,159.03	\$0.00	\$0.00	\$0.00	\$186,181.82	\$0.00	\$186,181.82	\$186,181.82	\$0.00	\$0.00	\$0.00	\$4,202,582.02	\$0.00	\$4,202,582.02	\$4,202,582.02	Persona	35	0	0	0	35	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,258,773.00 \$9,258,773.00	\$277,051.73 \$277,051.73	\$9,535,824.73 \$9,535,824.73	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,535,824.73 \$9,535,824.73	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$9,258,773.00	\$277,051.73	\$9,535,824.73	\$0.00	\$0.00	\$0.00	\$9,535,824.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	1	0	0	0
\$0.00	\$0.00 \$0.00	\$0.00	\$9,258,773.00 \$30.343.104.23	\$277,051.73 \$0.00	\$9,535,824.73 \$30.343.104.23	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,535,824.73 \$30.343.104.23	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	Servicio	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$30,343,104.23	\$0.00	\$30,343,104.23	\$0.00	\$0.00	\$0.00	\$30,343,104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2	0	2	0	0	0
\$0.00	\$0.00 \$0.00	\$0.00	\$9,943,104.23	\$0.00 \$0.00	\$9,943,104.23 \$9.943.104.23	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,943,104.23	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		1	0	1	0	0	- 0
\$0.00	\$0.00	\$0.00	\$20,400,000.00	\$0.00	\$20,400,000.00	\$0.00	\$0.00	\$0.00	\$20,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,400,000.00 \$337,873.20	\$0.00 \$0.00	\$20,400,000.00 \$337,873.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,400,000.00 \$337,873.20	\$0.00 \$5,792,126.80	\$0.00 \$0.00	\$0.00 \$5,792,126.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$5,792,126.80	Equipo	1,385.00	0	1	0	1,385.00	0
\$0.00	\$0.00	\$0.00	\$337,873.20	\$0.00	\$337,873.20	\$0.00	\$0.00	\$0.00	\$337,873.20	\$2,592,126.80	\$0.00	\$2,592,126.80	\$0.00	\$0.00	\$0.00	\$2,592,126.80		1,185.00	0	0	0	1,185.00	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$337,873.20 \$337.873.20	\$0.00 \$0.00	\$337,873.20 \$337.873.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$337,873.20 \$337,873.20	\$2,592,126.80 \$2,592,126.80	\$0.00 \$0.00	\$2,592,126.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,592,126.80		1,185.00 1.185.00	0	0	0	1,185.00 1.185.00	0
\$0.00	\$0.00	\$0.00	\$337,873.20	\$0.00	\$337,873.20	\$0.00	\$0.00	\$0.00	\$337,873.20	\$2,592,126.80	\$0.00	\$2,592,126.80	\$0.00	\$0.00	\$0.00	\$2,592,126.80		1,185.00	0	0	0	1,185.00	- 0
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$3,200,000.00	\$0.00 \$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00		200	0	0	0	200	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,200,000.00		200		0	0	200	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00		Beca	200		0	0	200	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$900,000.00	\$9,500,000.00	\$0.00 \$0.00	\$9,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$9,500,000.00		3	0	1	0	2	0
\$0.00	\$0.00		\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$9,500,000.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$9,500,000.00		3	0	1	0	2	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,000,000.00	\$0.00 \$0.00	\$9,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,000,000.00	Obra	1	0	0	0	1	- 0
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00		2	0	1	0	1	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$500,000.00	\$0.00 \$0.00	\$500,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500,000.00	Servicio Estudio/ Proyecto	1	0	0	0	1 0	- 0
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,622,960.00	\$0.00 \$0.00	\$4,622,960.00 \$4,622,960.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,622,960.00 \$4,622,960.00	\$7,040.00 \$7,040.00	\$0.00 \$0.00	\$7,040.00 \$7,040.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7,040.00 \$7,040.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00		1	0	0	0	1	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,622,960.00 \$0.00	\$0.00 \$0.00	\$4,622,960.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,622,960.00 \$0.00	\$7,040.00 \$3.615.240.00	\$0.00 \$0.00	\$7,040.00 \$3.615.240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,040.00 \$3.615.240.00		107	0	0	0	107	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00		38	0	0	0	38	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,040.00 \$7,040.00	\$0.00 \$0.00	\$7,040.00 \$7,040.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,040.00 \$7,040.00		38	0	0	0	38	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	Pieza	38	0	0	0	38	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600,000.00	\$0.00 \$0.00	\$1,600,000.00 \$1.600.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600,000.00 \$1.600.000.00		4	0	0	0	4	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00		4	0	0	0	4	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600,000.00	\$0.00 \$0.00	\$1,600,000.00 \$2,008,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600,000.00	Servicio	4	0	0	0	4 65	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967,400.00	\$0.00	\$967,400.00	\$0.00	\$0.00	\$0.00	\$967,400.00		60	0	0	0	60	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$148,000.00 \$148,000.00	\$0.00 \$0.00	\$148,000.00 \$148,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$148,000.00 \$148,000.00	Pieza	8	0	0	0	8	- 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00	\$816,000.00		51	0	0	0	51	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$816,000.00 \$3,400.00	\$0.00 \$0.00	\$816,000.00 \$3,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$816,000.00 \$3,400.00		51	0	0	0	51	- 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00	Pieza	1	0	0	0	1	- 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,040,800.00	\$0.00 \$0.00	\$1,040,800.00 \$1.040,800.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,040,800.00		5	0	0	0	5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,800.00	\$0.00	\$1,040,800.00	\$0.00	\$0.00	\$0.00	\$1,040,800.00		5	0	0	0	5	- 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$39,000,000.00 \$3,278,705,10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39,000,000.00		3,821.00 3.650.00	0	1,000.00	0	2,821.00 2,650.00	0
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,278,705.10 \$1,628,705.10	\$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$1,628,705.10		2,200.00	0	1,000.00	0	2,650.00	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,628,705.10 \$1.628.705.10	\$0.00 \$0.00	\$1,628,705.10 \$1.628,705.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,628,705.10 \$1.628.705.10	Dos.	2,200.00	0	0	0	2,200.00 2,200.00	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,628,705.10	\$0.00	\$1,628,705.10 \$1,650,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,628,705.10	raf	2,200.00 1,450.00	0	1,000.00	0	2,200.00 450	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1,000.00	0	1,000.00	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,650,000.00	\$0.00 \$0.00	\$0.00 \$1,650,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,650,000.00		1,000.00		1,000.00	0	0 450	- 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00		450	0	0	0	450	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,400,000.00	\$0.00 \$0.00	\$8,400,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$8,400,000.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,400,000.00	\$0.00 \$0.00	\$8,400,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$8,400,000.00	Póliza	165	0	0	0	165	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,593,558.20	\$0.00	\$12,593,558.20	\$0.00	\$0.00	\$0.00			159	0	0	0	159	0

S						URSOS COMPROMETIDOS							RECURSOS DISPONIBLES										
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTAG	CIONES FEDERALES(I	FASP)	APOR	TACIONES ESTATALES	'	FINANCIAMIENTO CONJUNTO	APOF	TACIONES FEDERALES(F	ASP)	APO	RTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	META CONVE	NIDA/MODIFIC	CADA	META AL	CANZADA	META POR	ALCANZAR
MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	UNIDADDE	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,582,260.50	\$0.00 \$0.00	\$6,582,260.50 \$6,582,260.50	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$6,582,260.50	No.	2	0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$6,011,297.70	\$0.00	\$0.00 \$0.00	\$0.00	\$6,011,297.70		157		0	0	157	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,011,297.70 \$9,497,000.00	\$0.00 \$0.00	\$6,011,297.70 \$9,497,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,011,297.70 \$9,497,000.00	Pieza	157	0	0	0	157	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00		5	0	0	0	5	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,000,000.00		5	0	0	0	5	- 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,497,000.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$8,497,000.00	Pieza	1	0	0	0	1	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,230,736.70 \$5,230,736.70	\$0.00 \$0.00	\$5,230,736.70 \$5,230,736.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,230,736.70 \$5,230,736.70		5	0	0	0	5	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,498,645.10 \$998,645.10	\$0.00 \$0.00	\$2,498,645.10 \$998,645.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,498,645.10 \$998,645.10	Ohro	3	0	0	0	3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	Obra	2	0	0	0	2	- 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,732,091.60 \$2,732.091.60	\$0.00 \$0.00	\$2,732,091.60 \$2,732.091.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,732,091.60		2	0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$10,597,200.20	\$13,095,414.48	\$0.00	\$0.00	\$0.00	\$13,095,414.48	\$13,342,009.62	\$13,822,799.80	\$27,164,809.42	\$0.00	\$0.00	\$0.00	\$27,164,809.42	Obia	424	0	8	0	416	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,498,214.28 \$2,498,214.28	\$0.00 \$0.00	\$2,498,214.28 \$2,498,214.28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,498,214.28 \$2,498,214.28	\$1,785.72 \$1,785.72	\$0.00 \$0.00	\$1,785.72 \$1,785.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,785.72 \$1,785.72		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$1,785.72	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$1,785.72		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,498,214.28 \$0.00	\$0.00 \$10,597,200.20	\$2,498,214.28 \$10,597,200.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,498,214.28 \$10,597,200.20	\$1,785.72 \$2,300,000.00	\$0.00 \$1,002,799.80	\$1,785.72 \$3,302,799.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,785.72 \$3,302,799.80	Lote	3	0	0	0	3	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,597,200.20 \$10,597,200.20	\$10,597,200.20 \$10.597,200.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,597,200.20 \$10,597,200.20	\$2,300,000.00	\$1,002,799.80 \$1.002,799.80	\$3,302,799.80 \$3,302,799.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,302,799.80 \$3.302,799.80		3	0	0	0	3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$10,597,200.20	\$10,597,200.20	\$0.00	\$0.00	\$0.00	\$10,597,200.20	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$3,302,799.80		3	0	0	0	3	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,760,223.90 \$3,760,223.90	\$4,500,000.00 \$4,500,000.00	\$8,260,223.90 \$8,260,223.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,260,223.90 \$8,260,223.90		408 408		8	0	400 400	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,760,223.90	\$4,500,000.00	\$8,260,223.90	\$0.00	\$0.00	\$0.00	\$8,260,223.90		408	0	8	0	400	0
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,760,223.90 \$0.00	\$4,500,000.00	\$8,260,223.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,260,223.90	Pieza	408	0	8	0	400	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	Pieza	12	0	0	0	12	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,280,000.00	\$8,320,000.00	\$15,600,000.00	\$0.00	\$0.00	\$0.00	\$15,600,000.00		12		0	0	12	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,280,000.00 \$7,280,000.00	\$8,320,000.00 \$8,320,000.00	\$15,600,000.00 \$15,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Obra	12		0	0	12 12	- 0
\$0.00	\$113,090.24	\$113,090.24	\$0.00	\$0.00	\$0.00	\$358.43	\$0.00 \$0.00	\$358.43	\$358.43	\$22,906,935.10	\$0.00	\$22,906,935.10	\$6,576,448.36	\$0.00	\$6,576,448.36	\$29,483,383.46		40,351.00	0	0	0	40,351.00	0
\$0.00 \$0.00	\$113,090.24 \$113,090.24	\$113,090.24 \$113,090.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$358.43 \$358.43	\$0.00	\$358.43 \$358.43	\$358.43 \$358.43	\$0.00	\$0.00	\$0.00	\$6,576,448.36 \$6,576,448.36	\$0.00	\$6,576,448.36 \$6,576,448.36	\$6,576,448.36 \$6,576,448.36		52	0	0	0	52	0
\$0.00 \$0.00	\$113,090.24 \$113.090.24	\$113,090.24 \$113.090.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$358.43 \$358.43	\$0.00 \$0.00	\$358.43 \$358.43	\$358.43 \$358.43	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,576,448.36 \$6.576.448.36	\$0.00 \$0.00	\$6,576,448.36 \$6,576,448.36	\$6,576,448.36 \$6,576,448.36		52 52		0	0	52 52	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	Persona	40,001.00	0	0	0	40,001.00	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300,000.00	\$0.00 \$0.00	\$300,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300,000.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	Pieza	1	0	0	0	1	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,000,000.00		40,000.00	0	0	0	40,000.00	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	Pieza	40,000.00	0	0	0	40,000.00	- 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,520,000.00 \$5,520,000.00	\$0.00 \$0.00	\$5,520,000.00 \$5,520,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$5,520,000.00 \$5,520,000.00		3	0	0	0	3	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$5,520,000.00	\$0.00 \$0.00	\$5,520,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,520,000.00		3	0	0	0	3	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$5,520,000.00 \$16,086,935.10	\$0.00	\$5,520,000.00 \$16,086,935.10	\$0.00 \$0.00	\$0.00	\$0.00	\$5,520,000.00 \$16,086,935.10	Servicio	295	0	0	0	295	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,568,944.10 \$291.000.00	\$0.00 \$0.00	\$6,568,944.10 \$291.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,568,944.10 \$291.000.00		272 56		0	0	272 56	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,000.00	\$0.00	\$291,000.00	\$0.00	\$0.00	\$0.00	\$291,000.00		56	0	0	0	56	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,277,944.10 \$6,277,944.10	\$0.00 \$0.00	\$6,277,944.10 \$6,277,944.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,277,944.10 \$6,277,944.10		216 216		0	0	216 216	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,448.00	\$0.00	\$84,448.00	\$0.00	\$0.00	\$0.00	\$84,448.00		8	0	0	0	8	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84,448.00 \$84,448.00	\$0.00 \$0.00	\$84,448.00 \$84,448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84,448.00 \$84,448.00		8	0	0	0	8	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440,000.00	\$0.00	\$1,440,000.00	\$0.00	\$0.00	\$0.00	\$1,440,000.00		6	0	0	0	6	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,440,000.00 \$1,440,000.00	\$0.00 \$0.00	\$1,440,000.00 \$1,440,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,440,000.00	Pieza	6	0	0	0	6	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,927,543.00 \$3,927,543.00	\$0.00 \$0.00	\$3,927,543.00 \$3,927,543.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,927,543.00 \$3,927,543.00		7	0	0	0	7	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00	\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00	Pieza	7	0	0	0	7	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,066,000.00	\$0.00 \$0.00	\$4,066,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,066,000.00		2	0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,066,000.00	\$0.00	\$4,066,000.00	\$0.00	\$0.00	\$0.00	\$4,066,000.00	Licencia	2	0	0	0	2	0
\$0.00	\$32,236.30 \$32,236.30	\$32,236.30 \$32,236.30	\$57,522.08 \$0.00	\$0.00 \$0.00	\$57,522.08 \$0.00	\$1,075.29 \$1,075.29	\$0.00 \$0.00	\$1,075.29 \$1,075.29	\$58,597.37 \$1,075.29	\$1,224,173.56 \$0.00	\$0.00 \$0.00	\$1,224,173.56 \$0.00	\$2,832,588.19 \$2,820,988.37	\$0.00 \$0.00	\$2,832,588.19	\$4,056,761.75 \$2,820,988.37		240	0	31 0	0	209	0
\$0.00	\$32,236.30	\$32,236.30	\$0.00	\$0.00	\$0.00	\$1,075.29	\$0.00	\$1,075.29	\$1,075.29	\$0.00	\$0.00	\$0.00	\$2,820,988.37	\$0.00	\$2,820,988.37	\$2,820,988.37		28	0	0	0	28	0
\$0.00 \$0.00	\$32,236.30 \$32,236.30	\$32,236.30 \$32,236.30	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,075.29 \$1,075.29	\$0.00 \$0.00	\$1,075.29 \$1,075.29	\$1,075.29 \$1,075.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,820,988.37 \$2,820,988.37	\$0.00 \$0.00	\$2,820,988.37 \$2,820,988.37	\$2,820,988.37 \$2,820,988.37	Persona	28 28	0	0	0	28 28	- 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,083.62	\$0.00	\$9,083.62	\$11,599.82	\$0.00	\$11,599.82 \$11,599.82	\$20,683.44		9	0	1	0	8	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$11,599.82 \$11,599.82	\$0.00	\$11,599.82	\$11,599.82 \$11,599.82		1	0	1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$9.083.62	\$0.00 \$0.00	\$0.00 \$9,083.62	\$11,599.82 \$0.00	\$0.00 \$0.00	\$11,599.82 \$0.00	\$11,599.82 \$9,083.62	Lote	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,083.62	\$0.00	\$9,083.62	\$0.00	\$0.00	\$0.00	\$9,083.62		8	0	0	0	8	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$57.522.08	\$0.00 \$0.00	\$0.00 \$57.522.08	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$57.522.08	\$9,083.62 \$22,477.92	\$0.00 \$0.00	\$9,083.62 \$22,477.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$9,083.62 \$22.477.92	Pieza	8	0	0	0	8	0
\$0.00	\$0.00	\$0.00	\$57,522.08	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$57,522.08	\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.00	\$22,477.92		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$57,522.08	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$57,522.08	\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.00	\$22,477.92		1	0	0	0	1	0

S						REC	URSOS COMPROMETIDO)S					R	ECURSOS DISPONIBLE	is .								
ORTACIONE	S ESTATALES	F	INANCIAMIENTO CONJUNTO	APOF	RTACIONES FEDERALES			RTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	APOR	TACIONES FEDERALES(F			PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	META CON	VENIDA/MODIFICA	ADA	META ALCANZADA	META POR AL	LCANZAR
UNICIPAL		ЈВТОТАL	TOTAL	EDERAL	UNICIPAL	JBTOTAL	STATAL	UNICIPAL	JBTOTAL	TOTAL	EDERAL	UNICIPAL	JBTOTAL	STATAL	UNICIPAL	JBTOTAL	TOTAL	AEDIDA	ANTIDAD	ERSONAS	ANTIDAD	ANTIDAD	ERSONAS
Σ	\$0.00	نا \$0.00	\$0.00	\$57,522.08	\$0.00	\$57,522.08	\$0.00	\$0.00	ಸ \$0.00	\$57,522.08	\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.0	\$22,477.92	Servicio	0 1	=	3 2	0 1	<u>=</u>
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192,612.02	\$0.00	\$1,192,612.02	\$0.00	\$0.00	\$0.0	\$1,192,612.02	3ei vicio	202	0	30	0 172	0
	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,038,112.02 \$225.000.00	\$0.00 \$0.00	\$1,038,112.02 \$225,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			180	0	30	0 150	0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$225,000.00	\$0.00	\$225,000.00	\$0.00				Pieza	50	0	0	0 50	- 0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,112.02	\$0.00	\$813,112.02	\$0.00	\$0.00	\$0.0	\$813,112.02		130	0	30	0 100	0
	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$813,112.02	\$0.00 \$0.00	\$813,112.02 \$30,000.00	\$0.00 \$0.00	\$0.00	\$0.0		Pieza	130	0	30	0 100	0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.0	\$10,000.00		1	0	0	0 1	0
	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$20.000.00	\$0.00 \$0.00	\$10,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00			Equipo/Pieza	1	0	0	0 1	0
	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00			Pieza	2	0	0	0 2	- 0
	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			19	0	0	0 19	0
	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$124,500.00 \$124,500.00	\$0.00 \$0.00	\$124,500.00 \$124,500.00	\$0.00	\$0.00			Pieza	19	0	0	0 19	- 0
	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	\$4,305,000.00	\$0.00	\$4,305,000.00	\$2,339,000.00	\$0.00		\$6,644,000.00		125	0	0	0 125	0
	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,339,000.00	\$0.00 \$0.00	\$2,339,000.0	\$2,339,000.00		20	0	0	0 20	0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$2,339,000.0	\$2,339,000.00		20	0	0	0 20	0
	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$520.000.00	\$2,339,000.00	\$0.00	\$2,339,000.0	\$2,339,000.00	Persona	20	0	0	0 20	0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.0	\$520,000.00		40	0	0	0 40	0
1	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$520.000.00	\$0.00 \$0.00	\$520,000.00 \$520,000.00	\$0.00 \$0.00	\$0.00			Diaza	40	0	0	0 40	0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,785,000.00	\$0.00	\$3,785,000.00	\$0.00	\$0.00	\$0.0	\$3,785,000.00		65	0	0	0 65	0
	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00		\$1,135,000.00	\$0.00	\$1,135,000.00	\$0.00	\$0.00				40	0	0	0 40	0
-	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$835,000.00	\$0.00 \$0.00	\$835,000.00 \$835,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0		Pieza	20	0	0	0 20	- 0
	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300,000.00	\$0.00 \$0.00	\$300,000.00	\$0.00 \$0.00	\$0.00				20	0	0	0 20	0
	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00		\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00				Pieza	20	0	0	0 20	0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.0	\$1,900,000.00		20	0	0	0 20	0
	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,900,000.00 \$750,000.00	\$0.00 \$0.00	\$1,900,000.00 \$750,000.00	\$0.00 \$0.00	\$0.00 \$0.00			Pieza	20	0	0	0 5	0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.0	\$750,000.00		5	0	0	0 5	0
	\$0.00 \$0.00	\$0.00 \$60,824.70	\$0.00 \$60,824.70		\$0.00			\$0.00 \$0.00	\$0.00 \$172,125.71	\$0.00 \$172,125.71	\$750,000.00 \$1,000.000.00	\$0.00 \$0.00	\$750,000.00 \$1.000.000.00	\$0.00 \$2,345,537.94	\$0.00			Licencia	5	0	0	0 5	0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,200.00	\$0.00	\$85,200.00	\$85,200.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$72,625.00	\$0.00	\$72,625.0	\$1,072,625.00		25	0	2	0 23	0
	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$85,200.00 \$85,200.00	\$0.00 \$0.00	\$85,200.00 \$85,200.00	\$85,200.00 \$85,200.00	\$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1.000.000.00	\$72,625.00 \$16,000.00	\$0.00	\$72,625.00 \$16,000.00			25	0	2	0 23	0
	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00				3	0	0	0 3	0
	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00			\$0.00 \$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$0.00	\$0.00	\$0.00 \$0.00			"InformeEncuesta"	3	0	0	0 3	0
	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$85,200.00		\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00			"curso/persona"	2	0	2	0 0	- 0
	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,625.00	\$0.00	\$56,625.0			20	0	0	0 20	0
	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35,000.00	\$0.00		\$35,000.00	Traslado	5	0	0	0 5	- 0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.0	\$6,250.00		5	0	0	0 5	- 0
	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,250.00 \$15.375.00	\$0.00		\$6,250.00 \$15.375.00	Traslado	5	0	0	0 5	0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,375.00	\$0.00	\$15,375.0	\$15,375.00	Traslado	10	0	0	0 10	0
	\$0.00	\$60,824.70 \$60,824.70	\$60,824.70 \$60,824.70	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$86,925.71 \$86,925.71	\$0.00 \$0.00	\$86,925.71 \$86,925.71	\$86,925.71 \$86,925.71	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,272,912.94 \$2,139.317.94	\$0.00 \$0.00	\$2,272,912.9	\$2,272,912.94 \$2,139.317.94		23	0	2	0 21	0
	\$0.00	\$60,824.70	\$60,824.70	\$0.00	\$0.00	\$0.00	\$86,925.71	\$0.00	\$86,925.71	\$86,925.71	\$0.00	\$0.00	\$0.00	\$2,139,317.94	\$0.00		\$2,139,317.94		15	0	0	0 15	0
	\$0.00	\$60,824.70	\$60,824.70 \$60,824.70	\$0.00 \$0.00	\$0.00		\$86,925.71 \$86,925.71	\$0.00 \$0.00	\$86,925.71 \$86,925.71	\$86,925.71 \$86,925.71	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,139,317.94 \$2,139,317.94	\$0.00			Dorroon	15	0	0	0 15	
	\$0.00	\$60,824.70 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,595.00	\$0.00	\$133,595.0	\$133,595.00	i cradila	8		2	0 6	0
	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$133,595.00 \$133.595.00	\$0.00 \$0.00	\$133,595.00 \$133,595.00	\$133,595.00 \$133,595.00		8	0	2	0 6	0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,595.00	\$0.00	\$133,595.0	\$133,595.00	Traslado	8	0	2	0 6	0
	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,551,728.85	\$0.00 \$0.00	\$1,551,728.85	\$0.00 \$0.00	\$0.00				486	0	236	0 250	0
	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,373,519.41 \$1,373,519.41	\$0.00	\$1,373,519.41 \$1,373,519.41	\$0.00	\$0.00		\$1,373,519.41		455 455	0	205	0 250	0
	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	\$275,033.28	\$0.00	\$275,033.28	\$0.00	\$0.00			a facility (B.O.)	211	0	205	0 6	0
-	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$275,033.28 \$973,569.29	\$0.00 \$0.00	\$275,033.28 \$973,569.29	\$0.00 \$0.00	\$0.00 \$0.00			piezas (kit)	211 201	0	205	0 6	0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$973,569.29	\$0.00	\$973,569.29	\$0.00	\$0.00	\$0.0	\$973,569.29	cajas con 1000 piezas		0	0	0 201	0
-	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$124,916.84 \$124,916.84	\$0.00 \$0.00	\$124,916.84 \$124,916.84	\$0.00 \$0.00	\$0.00 \$0.00			frascos con 100ml	43	0	0	0 43	0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,209.44	\$0.00	\$178,209.44	\$0.00	\$0.00	\$0.0	\$178,209.44		31	0	31	0 0	0
	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$178,209.44 \$178,209.44	\$0.00 \$0.00	\$178,209.44 \$178,209.44	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			31	0	31	0 0	0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,209.44	\$0.00	\$178,209.44	\$0.00	\$0.00	\$0.0	\$178,209.44	Pieza	31	0	31	0 0	- 0
	\$0.00	\$50,617.65 \$50,617.65	\$50,617.65 \$50,617.65	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$2,201,482.84 \$201,482.84		\$7,882,326.10 \$0.00	\$26,125,545.45 \$0.00	\$34,007,871.55 \$0.00	\$37,754,833.02 \$3,423,159.12	\$0.00		\$71,762,704.57 \$3,423,159.12		9,219.00	0	1,450.00	0 7,769.00	0
	\$0.00	\$50,617.65	\$50,617.65	\$0.00	\$0.00	\$0.00	\$201,482.84	\$0.00	\$201,482.84 \$201,482.84	\$201,482.84	\$0.00	\$0.00	\$0.00	\$3,423,159.12	\$0.00		\$3,423,159.12 \$3,423,159.12		15	0	0	0 15	0
	\$0.00	\$50,617.65	\$50,617.65	\$0.00	\$0.00	\$0.00	\$201,482.84	\$0.00 \$0.00	\$201,482.84	\$201,482.84	\$0.00 \$0.00	\$0.00	\$0.00	\$3,423,159.12	\$0.00	\$3,423,159.1	\$3,423,159.12		15	0	0	0 15	0
	\$0.00	\$50,617.65 \$0.00	\$50,617.65 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$201,482.84 \$0.00	\$0.00 \$0.00	\$201,482.84 \$0.00	\$201,482.84 \$0.00	\$6,027,926.10	\$0.00 \$0.00	\$6,027,926.10	\$3,423,159.12 \$23,641,673.90	\$0.00 \$0.00	\$3,423,159.13 \$23,641,673.90	\$3,423,159.12	Persona	8,500.00	0	1,050.00	0 7,450.00	0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.9	\$6,024,000.00		6,400.00	0	0	0 6,400.00	0
-	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,882,326.10 \$5.882.326.10	\$0.00 \$0.00	\$5,882,326.10 \$5.882.326.10	\$141,673.90 \$141.673.90	\$0.00 \$0.00			Par	6,400.00	0	0	0 6,400.00	0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.0	\$23,500,000.00		2,050.00	0	1,050.00	0 1,000.00	0
-	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0	\$0.00	Pieza	1,050.00 1,050.00	0	1,050.00	0 0	0
	40.00	D	50.00	50.00	50.00	20.00	-5.00	\$0.00	\$0.00	ŢO0	20.00	Ţ.0.00	\$0.00	70.00	50.00	50.01	50.00		-,		, , , , , , , , , , , , , , , , , , , ,		5

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)
ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013
ENTIDAD FEDERATIVA: CHIHUAHUA
CONTE A: 30 DE SEPTEMBRE DE 2013

5					RECU	IRSOS COMPROMETIDO	ns					RI	CURSOS DISPONIBLE	is.									
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APO	RTACIONES FEDERALES(F			RTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	APORT	ACIONES FEDERALES(F			PORTACIONES ESTATALE	es .	FINANCIAMIENTO CONJUNTO	META CON	IVENIDA/MODIFIC	CADA	META ALCAN	'ADA	META POR ALC	CANZAR
MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00		1,000.00		0 0	0	1,000.00	0
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	Pieza	1,000.00		0 0	0	1,000.00	0
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$145,600.00	\$0.00		\$0.00	\$145,600.00		50		0	0	50	0
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$145,600.00	\$0.00		\$0.00	\$145,600.00		50		0 0	0	50	0
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$145,600.00	\$0.00		\$0.00	\$145,600.00	Pieza	50	1	0 0	0	50	- 0
\$0.00	\$0.00				\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$890,000.00	\$0.00	\$890,000.00	\$890,000.00		3		0 0	0	3	0
\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00	\$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$380,000.00	\$0.00 \$0.00	\$380,000.00	\$380,000.00		2		0	0	2	0
					\$0.00	\-\		\$2,000,000.00	\$2,000,000.00				\$380,000.00	\$0.00		\$380,000.00		2		0	0	2	0
\$0.00	\$0.00					\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00		\$380,000.00	\$380,000.00	Servicio	2		0	0	2	0
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00		1		0	0	1	0
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00		1		0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$26.125.545.45	\$0.00 \$27.979.945.45	\$510,000.00	\$0.00 \$0.00	\$510,000.00 \$3,300,000.00	\$510,000.00 \$31.279.945.45	Traslado	1		0 400	0	297	0
\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$3,245,545,45	\$27,979,945.45	\$3,300,000.00		\$3,300,000.00	\$31,279,945.45		206		0 400	0	206	0
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00		\$0.00	\$3,245,545.45		206		0	0	206	
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00		\$0.00	\$3,245,545.45	0'	206		0	0	206	- 0
\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	\$3,300,000,00	\$0.00	\$3,300,000,00	\$3,245,545.45	Pleza	206		0	0	206	- 0
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00		69		0	0	69	- 0
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	Dieze	60		0	0	60	- 0
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00		\$3,300,000.00	\$20,180,000.00	1 10.20	400		0 400	0	09	0
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		400		0 400	0	- 0	- 0
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	Fauino	400		0 400	0	- 0	- 0
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00		\$1.854.400.00	\$0.00	\$1.854.400.00	\$0.00		\$0.00	\$1.854.400.00	-4-7-	22		0 0	0	22	0
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.854.400.00	\$0.00	\$1.854,400.00	\$0.00		\$0.00	\$1.854.400.00		22		0 0	0	22	0
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.854.400.00	\$0.00	\$1.854,400.00	\$0.00		\$0.00	\$1.854.400.00	Equipo	22		0 0	0	22	- 0
\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000,00	\$6,500,000,00		4		0 0	0	4	0
\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000,00		4		0 0	0	4	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00		4		0 0	0	4	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	Obra	4		0 0	0	4	0

LIC. LUIS CARLOS CORDERO CAMARILLO

SECRETARIO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA